

FY 2012 – 2015 TIP QUARTERLY SNAPSHOT

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PROJECTS WITH SIGNIFICANT EXPENDITURES (> \$1,000,000)

(JULY – SEPTEMBER 2013)

Project	UPC	Expenditures this Quarter
Route 460 PPTA Construction	103803	\$38,953,350
Midtown Tunnel Debt Service	103036	\$15,007,017
Nimmo Parkway Construction	52058	\$5,321,064
Middle Ground Boulevard Extension	11816	\$3,521,990
Commander Shepard Boulevard Extension – Phase II	60970	\$3,465,685
Route 460 PPTA Oversight	100432	\$1,874,473
George Washington Memorial Highway Widening	60843	\$1,237,277

PROJECTS WITH FIRST EXPENDITURES IN PRELIMINARY ENGINEERING (JULY– SEPTEMBER 2013)

I-64 Capacity Improvements from Newport News to Williamsburg (UPC 104905)

- PE Start 7/1/2013 – PE End 7/1/2015
- PE Cost Estimate: \$10,000,000



I-64 Southside (including High Rise Bridge) Environmental Study (UPC 104366)

- PE Start 7/1/2013 – PE End 7/1/2015
- PE Cost Estimate: \$5,000,000



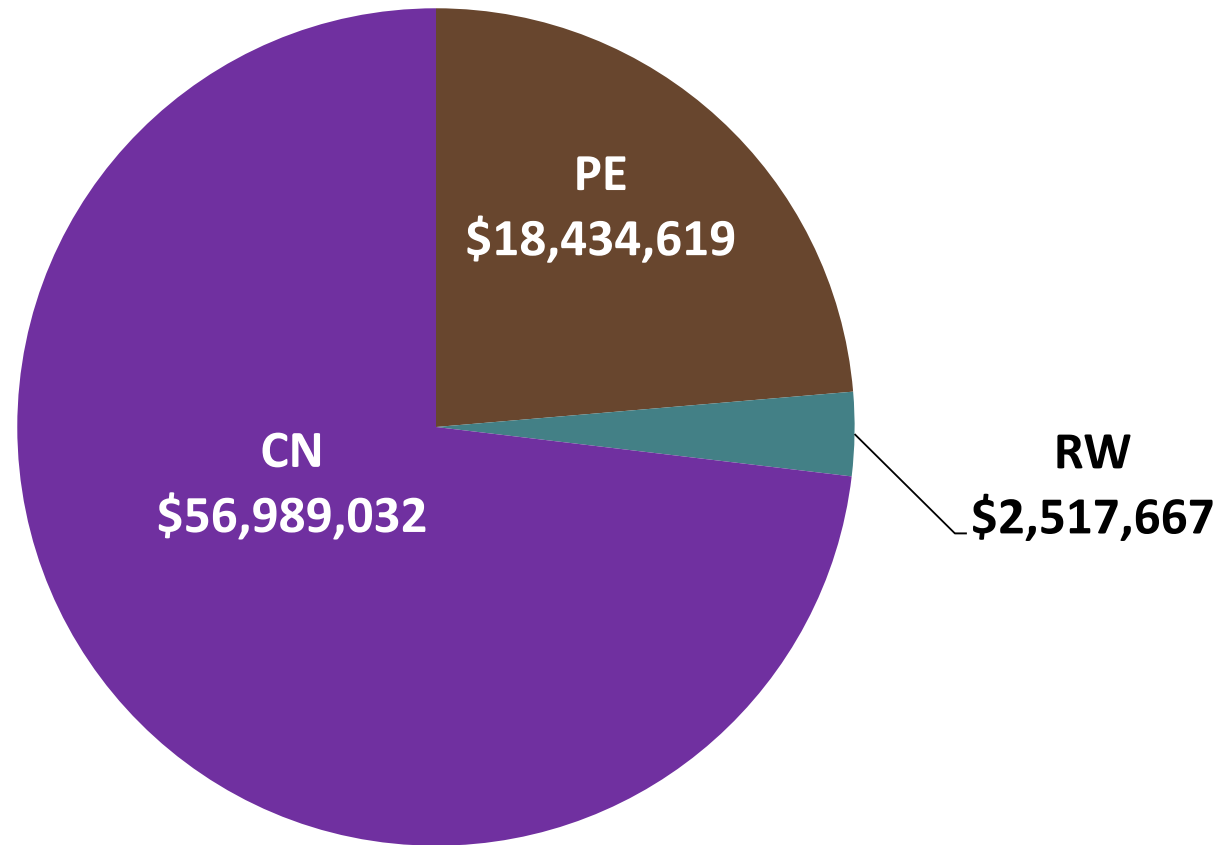
PROJECTS WITH FIRST EXPENDITURES IN CONSTRUCTION

(JULY– SEPTEMBER 2013)

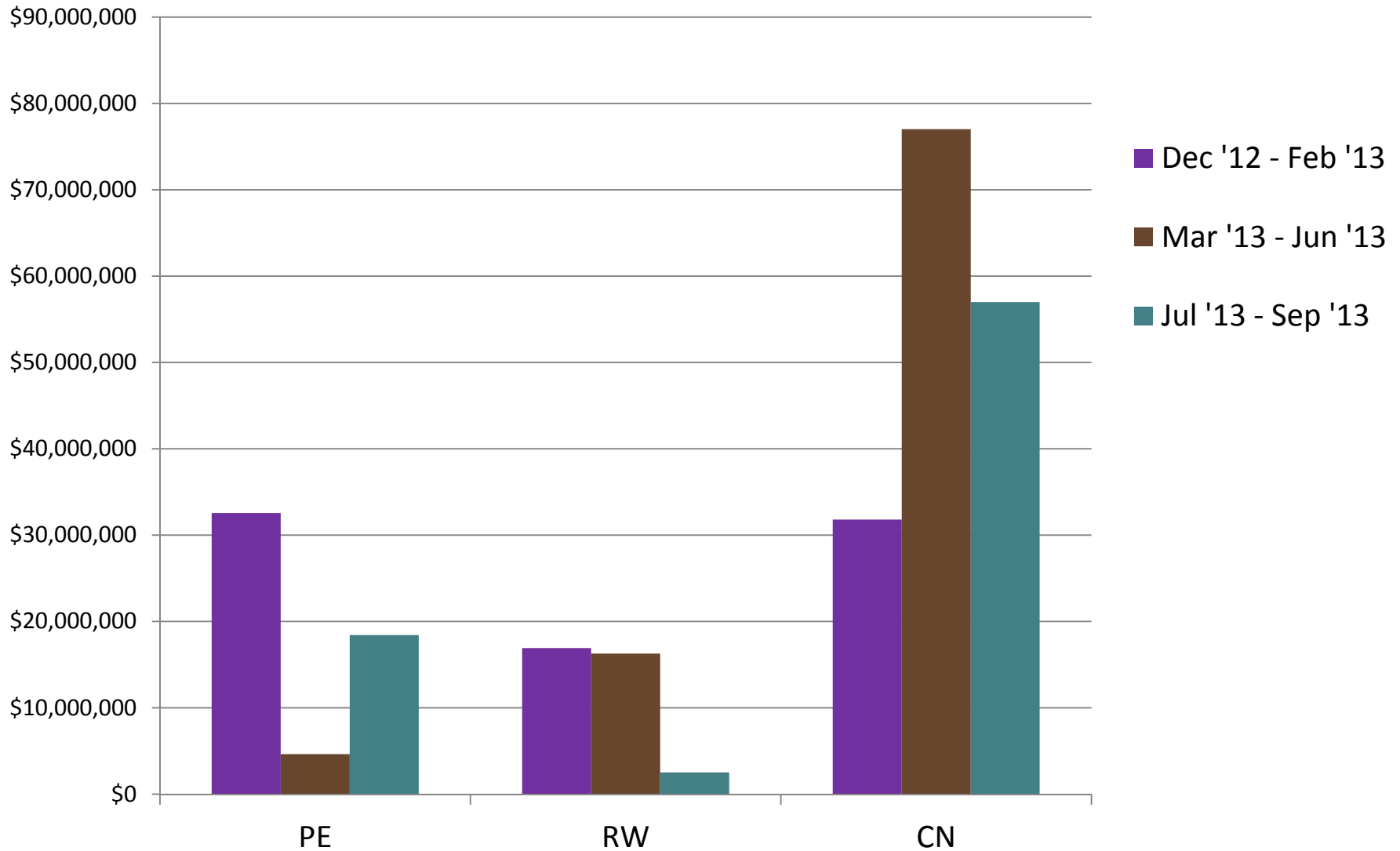
Project	Locality	UPC
Big Bethel Road Signalization at Radford Drive	Hampton	83200
Courthouse Highway and North Court Street Pedestrian Improvements	Isle of Wight	100541
Warwick Boulevard Railroad Crossing Improvements	Newport News	14952
Jefferson Avenue Intersection Improvements at Dresden Drive	Newport News	95885
Norfolk Signal Timing Improvements	Norfolk	97722
Wythe Creek Road Roadway Maintenance	Poquoson	102122

EXPENDITURES BY PHASE

(JULY – SEPTEMBER 2013)



EXPENDITURES: PAST THREE QUARTERS



POSSIBLY STALLED CMAQ/RSTP PROJECTS

NO EXPENDITURES IN PAST TWO QUARTERS (MARCH – SEPTEMBER 2013)

❖ **29 CMAQ/RSTP** projects were flagged for having no expenditures in the past two quarters.

- **12** completed/cancelled projects awaiting financial close
- **11** active projects with delayed or unknown status
- **6** newly active projects awaiting first expenditure

NEXT STEPS

- ❖ **Coordinate with project sponsors to determine:**
 - Reasons for stalled projects and how to get them moving
 - Whether funds should be reallocated to other projects
- ❖ **Report HRT and WATA transit project expenditures in next TIP Quarterly Snapshot.**