

AGENDA ITEM #8: FY 2012-2015 TIP AMENDMENT: VDOT

SUBJECT:

A request to add one project to the TIP.

BACKGROUND:

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Hampton Roads FY 2012 – 2015 Transportation Improvement Program (TIP) to add one project as described below:

- UPC 102524 – Norfolk Citywide Intersection Safety Improvements – Group 1.
 - Add project to TIP
 - Total Cost Estimate: \$2,124,914

The TIP amendment has been made available for public review and comment. The public review period began on October 30, 2013 and runs through November 13, 2013.

Attachment 8

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Gregory A. Whirley
Commissioner of Highways

October 11, 2013

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building 723 Woodlake Drive
Chesapeake, Virginia 23320

Re: Norfolk - Citywide Intersect Safety Improvements - Group 1
U000-122-S55/ UPC 102524
City of Norfolk

Dear Mr. Kimbrel:

VDOT request that the HRTPO amend the FY2012-15 TIP to add UPC 102524 (Norfolk - Citywide Intersect Safety Improvements - Group 1, from: various to: various) Amendment Description (see attached STIP workup sheet for details)

Proposed TIP amendment

Add project to the HRTPO TIP

Total Estimate Cost: \$2,124,914 (PE = \$425,500; RW = \$0; CN = \$1,699,413)

Add PE actual and planned obligations: \$346,770 (HSIP) FFY12, \$36,180 (HSIP) FFY14, with Match = \$42,550.

Note: Increase in FFY14 is due to an estimate increase occurring after original obligation in FFY12. Original PE estimate at time of FFY12 obligation was \$385,300 and revised PE estimate is \$425,500. Federal participation at 90%

Add CN actual obligations: \$1,529,472 (HSIP) FFY13, with Match = \$169,941

Final FY 14-19 SYIP allocations on this project are also attached, as well as; the previous allocations report for your reference.

If you would like to discuss this request further, please contact me at 925-3620

Sincerely,

A handwritten signature in blue ink that reads "Bryant Porter".

Bryant Porter, PMP
District Program Manager
Hampton Roads District

Attachment

VirginiaDOT.org
WE KEEP VIRGINIA MOVING

Hampton Roads MPO

Urban Projects

UPC NO	102524	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Norfolk		OVERSIGHT	NFO
PROJECT	Norfolk - Citywide Intersect Safety Improvements - Group 1				ADMIN BY	Locally
DESCRIPTION	FROM: Various TO: Various (0.2800 MI)					
PROGRAM NOTE	TIP AMD TO ADD PROJECT & UPDATE BASE ON ACTUAL OBLIG & CURRENT EST. ADD \$346,770 HSIP FFY12 & \$36,180 HSIP FFY14 PE; ADD \$1,529,472 HSIP FFY13 CN. (CLK 10/3/13)					
ROUTE/STREET	VARIOUS (0000)				TOTAL COST	\$2,124,914
	FUND SOURCE	MATCH	FY12	FY13	FY14	FY15
PE	Federal - HSIP	\$42,550	\$346,770	\$0	\$36,180	\$0
CN	Federal - HSIP	\$169,941	\$0	\$1,529,472	\$0	\$0
MPO Note						