

**AGENDA ITEM #7: FY 2012-2015 TIP AMENDMENT: VDOT**

**SUBJECT:**

A request to add one project to the TIP.

**BACKGROUND:**

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Hampton Roads FY 2012 – 2015 Transportation Improvement Program (TIP) to add one project as described below:

- UPC 100540 – Offset Left Turn Lanes at Two Locations in Virginia Beach. The purpose of this project is to install left turn lanes at the following two locations: Dam Neck Road and Harpers Road, and Shore Drive and Helicopter Road/Lake Shore Road.
  - Add project to TIP
  - Total Cost Estimate: \$1,338,828

According to VDOT PIM, the scope of the improvements consist of making geometric improvements to the existing left turn lanes, installing new signal poles, and modifying the signal heads on the existing signal poles. The geometric improvements are to the two existing left turn lanes (one in each direction) and they will be relocated approximately 7-10 feet to the left by cutting into the median. This work will increase safety by allowing for increased sight distance.

The TIP amendment has been made available for public review and comment. The public review period began on October 30, 2013 and runs through November 13, 2013.

Attachment 7

**RECOMMENDED ACTION:**

Recommend HRTPO Board approval of the TIP amendment.



## COMMONWEALTH of VIRGINIA

### DEPARTMENT OF TRANSPORTATION

1700 North Main Street  
SUFFOLK, VIRGINIA 23434

Gregory A. Whirley  
COMMISSIONER

October 23, 2013

Mr. Michael S. Kimbrel  
Principal Transportation Engineer  
Hampton Roads Metropolitan Planning Organization  
The Regional Building, 723 Woodlake Drive  
Chesapeake, VA 23320

Dear Mr. Kimbrel:

Attached is one TIP workup sheet for UPC 100540-Offset Left Turn Lanes at Two Locations in Va Beach. The purpose of this project is to install left turn lanes at the following two locations: Dam Neck Road and Harpers Road, and Shore Drive and Helicopter Road/Lake Shore Road. Please process a TIP Amendment to add this project to the TIP and add the funding as described in the attached TIP workup sheet.

- UPC 100540- Offset Left Turn Lanes at Two Locations in Va Beach
  - The previous obligations were PE \$135,000 (federal- obligated at 90%) and \$15,000 (state match) based upon a PE estimate of \$150,000.
  - There were no previous obligations on the CN phase.
  - Add \$34,098 STP/HES (federal) and \$3,789 (state match) FFY13 PE and \$29,788 AC-Other to FFY13 PE based upon current PE estimate of \$217,675.
  - Add \$1,009,002 STP/HES (federal) and \$112,111 (state match) to CN in FFY13 and \$40 AC-Other to FFY13 CN based upon current CN estimate of \$1,121,153.
  - The new revised project estimate is \$1,338,828 (PE \$217,675, CN \$1,121,153)

Please reference the attached TIP workup sheet for additional details.

If you would like to discuss further please contact me at (757)925-1635.

Sincerely,

A handwritten signature in black ink, appearing to read "Anthony J. Gibson".

Anthony J Gibson, AICP  
District Program Manager- Coastal Area

## Hampton Roads MPO

### Urban Projects

UPC NO	100540	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Virginia Beach	OVERSIGHT	NFO	
PROJECT	Offset Left Turn Lanes Two Locations VA Beach			ADMIN BY	Locally	
DESCRIPTION	FROM: Lake Shores Road TO: Gate 3					
PROGRAM NOTE	TIP AMD to add project & update base on actual oblig & current est. add \$135,000 HSIP prev,\$29,788 (AC-other) FFY13 PE; add \$1,009,002 HSIP FFY13 \$40 (AC-other) FFY13 CN. (clk 10-3-13)					
ROUTE/STREET	SHORE DRIVE AND DAM NECK (0000)			TOTAL COST	\$1,338,828	
	FUND SOURCE	MATCH	FY12	FY13	FY14	FY15
PE	Federal - STP/HES	\$3,789	\$0	\$34,098	\$0	\$0
PE AC	Federal - AC	\$0	\$0	\$29,788	\$0	\$0
CN	Federal - STP/HES	\$112,111	\$0	\$1,009,002	\$0	\$0
CN AC	Federal - AC	\$0	\$0	\$40	\$0	\$0