

AGENDA ITEM #10: FY 2012-2015 TIP REVISION: CMAQ FUND TRANSFER REQUEST - JAMES CITY COUNTY

SUBJECT:

A request to transfer CMAQ funds from one County project to three others.

BACKGROUND:

Attached is a request from James City County to transfer CMAQ funds remaining on a canceled project to three other County CMAQ projects. A project to construct a shoulder bike lane along Ironbound Road (UPC 71616) has been canceled due to changes in FHWA minimum design standards for bike lanes and additional right-of-way constraints. The County desires to use some of the CMAQ funding available from UPC 71616 to advance three other CMAQ projects, as follows:

- UPC 102947 – Richmond Road/Route 199 West Ramp
 - Transfer \$274,552 CMAQ
 - County to provide local match of \$68,638

- UPC 102944 – Centerville Road/News Road
 - Transfer \$200,000 CMAQ
 - County to provide local match of \$50,000

- UPC 102980 – Pocahontas Trail (Route 60) Multimodal Corridor Upgrade
 - Transfer \$560,000 CMAQ
 - County to provide local match of \$140,000

Should the HRTPO Board approve the fund transfers, a TIP amendment will be processed to reflect the transfers. In anticipation of Board approval, the County's request has been made available for public review and comment. The public review period began on October 30, 2013 and runs through November 13, 2013.

Attachment 10

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the fund transfer and associated TIP amendment.



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October 29, 2013

Dwight L. Farmer, P.E.
Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

RE: TIP Amendment – Transfer of CMAQ Funds from UPC 71616 Ironbound Road (Rt. 615) Corridor Improvements to UPC 102947 Richmond Road/Route 199 West Ramp; UPC 102944 Centerville/News Road; and UPC 102980 Pocahontas Tr. (Rt 60) Multimodal Corridor.

Dear Mr. Farmer:

James City County was allocated \$3,113,918 in Congestion Mitigation and Air Quality (CMAQ) funds requiring a 20% local match for engineering and construction of a shoulder bike lane along Ironbound Road (UPC 71616). Due to changes in FHWA minimum design standards for bike lanes and additional right-of-way constraints the County cancelled this project. After expenditures and previous transfers, \$2,756,819 in CMAQ funds remain on the project.

In 2011, the James City County Board of Supervisors endorsed a plan to consolidate funding to advance the following projects: (1) UPC 102947 Richmond Road/Route 199 West Ramp; (2) UPC 102944 Centerville Road/News Road; and (3) UPC 102980 Route 60 Multimodal Corridor.

VDOT has recently provided updated cost estimates for the three projects as follows:

	<u>Project</u>	<u>PE</u>	<u>RW</u>	<u>CN</u>	<u>Total</u>
UPC 102947	Richmond Road/Route 199 West Ramp	\$272,878	\$270,360	\$959,664	\$1,502,902
UPC 102944	Centerville Road/News Road	\$137,000	\$250,000	\$708,000	\$1,095,000
UPC 102980	Pocahontas Trail (Route 60) Multimodal Corridor	\$700,000	\$400,000	\$5,000,000	\$6,100,000

In June of this year \$337,000 in combined CMAQ, State Match and Local Match funds were transferred to UPC 102947 and UPC 102944 to fully fund and advance the PE phases; however, in the interim PE costs on UPC 102947 increased by \$72,878.

To fully fund PE on UPC 102947 and UPC 102980; and to fully fund RW for UPC 102944 and UPC 102947 the County requests that a total of \$1,034,592 in prior year CMAQ funds be transferred as follows:

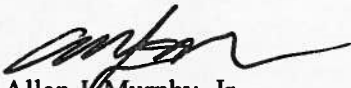
<u>From</u>	<u>To</u>	<u>CMAQ Amount</u>	<u>Year</u>	<u>Local Match</u>
UPC 71616	UPC 102947	<u>\$274,552</u>	FY99	<u>\$68,638</u>
	Total for UPC 102947	\$274,552		\$68,638
UPC 71616	UPC 102944	\$172,686	FY99	\$43,171
UPC 71616	UPC 102944	<u>\$27,314</u>	FY97	<u>\$6,829</u>
	Total for UPC 102944	\$200,000		\$50,000
UPC 71616	UPC 102980	\$272,686	FY97	\$68,171
UPC 71616	UPC 102980	<u>\$287,314</u>	<u>FY96</u>	<u>\$71,829</u>
	Total for UPC 102980	\$560,000		\$140,000
	Total	\$1,034,552		\$258,638
GRAND TOTAL OF TRANSFERS		\$1,293,190		

The transfer, if approved, will leave a balance of \$1,722,267 after expenditures on UPC 71616 Ironbound Road (Rt. 615) Corridor Improvements. The County anticipates submitting requests in FY15 to transfer \$1,333,771 of the remaining balance on UPC 71616 to fully fund and advance CN on UPC 102947 and UPC 102944.

Current cost estimates, allocations, expenditures, and funds available for transfer associated with the affected project(s) have been confirmed with VDOT and/or coordinated with DRPT.

Thank you in advance for your consideration. Should you have any questions, please contact Paul Holt or Tammy Rosario at 757-253-6685.

Sincerely,



Allen J. Murphy, Jr.
Director of Development Management

AJM/bk

cc: (Via Electronic Mail)
Robert Middaugh, County Administrator, James City County
Camelia Ravanbakht, Ph.D., Deputy Executive Director, HRTPO
Michael Kimbrel, Principal Transportation Engineer, HRTPO
Angela Rico, EIT, District Program Manager, VDOT
Paul Holt, Planning Director, James City County