

AGENDA ITEM #9: FY 2012-2015 TIP AMENDMENT: VDOT

SUBJECT:

A request to add a new project to the TIP.

BACKGROUND:

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Hampton Roads FY 2012 – 2015 Transportation Improvement Program (TIP) to add one project as described below:

- UPC 16103 – Oyster Point Bikeway/Sidewalk Phase IV. This project is to construct a bikeway/sidewalk along Oyster Point Road from Jefferson Avenue to Village Green Parkway in Newport News.
 - Total Cost Estimate: \$450,000
 - Revise the obligation information as follows:
 - Preliminary Engineering (PE) – Add \$122,400 CMAQ and associated \$30,600 state match to FFY13
 - Construction (CN) – Add \$237,600 CMAQ and associated \$59,400 state match in FFY13

The TIP amendment has been made available for public review and comment. The public review period began on August 28, 2013 and runs through September 11, 2013.

Attachment 9

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Gregory A. Whirley
Commissioner of Highways

August 21, 2013

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building 723 Woodlake Drive
Chesapeake, Virginia 23320

Re: Oyster Point (Bikeway/ Sidewalk PHASE IV)
U000-121-122/ UPC 16103
City of Newport News

Dear Mr. Kimbrel:

VDOT requests that the HRTPO amend the FY2012-15 TIP to add UPC 16103 (Oyster Point Bikeway/ Sidewalk Phase IV: On Oyster Point Road from: Jefferson Avenue to Village Green Parkway). This is a previously approved CMAQ project that was in a previous version of the STIP (FY 2007-10) but was not included in subsequent versions due to inactivity on the project. Attached, is the STIP workup sheet for details. The previous description of the project in the STIP was, J. Clyde Morris Boulevard Corridor (Bikeway Phase IV) however, after further review it was realized that the previous project description was in error and was corrected accordingly.

Summary of Proposed Amendment

Add project to the HRTPO TIP

Original Total Estimated Cost: \$1,557,357 (PE = \$115,000; RW = \$500,000; CN = \$941,557)

Updated Total Estimated Cost: \$450,000 (PE = \$153,000; RW = \$0; CN = \$297,000)

Add PE phase obligation based on Revised PE phase estimate.

Add CN phase obligations in FY13.

Planned PE Obligation Amount FY13: \$122,400 (\$153,000 @ 80% federal participation)

Planned State Match Amount FY13 for PE phase: \$30,600

Planned CN Phase Obligation FY13: \$237,600 (\$297,000 @ 80% federal participation)

State Match adjustment FY13: \$59,400

Revised Project Schedule:

PE – Begin: 8/3/12, End: 12/15/13

CN – Begin: 12/15/13, End: 6/15/134

If you would like to discuss further please contact me at (757) 925-3620.

Sincerely,

A handwritten signature in blue ink that reads "Bryant Porter".

Bryant Porter, PMP
District Program Manager
Hampton Roads District

Attachment

Hampton Roads MPO
Urban Projects

UPC NO	16103	SCOPE	Facilities for Pedestrians and Bicycles		
SYSTEM	Urban	JURISDICTION	Newport News	OVERSIGHT	NFO
PROJECT	Oyster Point (Bikeway/ Sidewalk PHASE IV)			ADMIN BY	Locally
DESCRIPTION	FROM: Jefferson Avenue TO: Village Green Parkway				
PROGRAM NOTE	TIP AMD to add project to TIP; add \$122,400 (CM) FFY13 PE phase; add \$237,600 (CM) FFY13 CN phase. (bp 8/20/13)				
ROUTE/STREET	OYSTER POINT ROAD		TOTAL COST		\$450,000
	FUND SOURCE	MATCH	FY12	FY13	FY14
PE	Federal - CM	\$30,600	\$0	\$122,400	\$0
CN	Federal - CM	\$59,400	\$0	\$237,600	\$0
MPO Note					