

AGENDA ITEM #7: FY 2012-2015 TIP AMENDMENT: VDOT

SUBJECT:

A request to add a new project to the TIP.

BACKGROUND:

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Hampton Roads FY 2012 – 2015 Transportation Improvement Program (TIP) to revise one project as described below:

- UPC 55202 – Widen Witchduck Road to 6 lanes from I-264 to Virginia Beach Boulevard in Virginia Beach.
 - Total Cost Estimate: \$52,963,968
 - Revise the obligation information as follows:
 - Preliminary Engineering (PE) – update to match actual obligations; move \$43,210 STP and \$475,270 Advance Construction (AC) from FFY12 to Previous Obligations; move \$55,817 AC from FFY12 to FFY13 and add \$560,871 AC to FFY13
 - Right of Way (RW) – Add \$20,164,218 AC in FFY13
 - Construction (CN) – Add \$5,000,000 Revenue Sharing and \$12,139,855 AC in FFY14

The TIP amendment has been made available for public review and comment. The public review period began on August 28, 2013 and runs through September 11, 2013.

Attachment 7

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
1700 North Main Street
SUFFOLK, VIRGINIA 23434

Gregory A. Whirley
COMMISSIONER

August 15, 2013

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Metropolitan Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, VA 23320

Dear Mr. Kimbrel:

Attached is one TIP workup sheet for UPC 55202- Witchduck Road- 6 Lanes. Please process a TIP Amendment for the referenced project as described in the attached TIP workup sheet.

- UPC 55202: TIP Amendment to update PE based on actual obligations and the current estimate; move \$43,210 (STP) & 475,270 (AC-Other) from FFY12 to Previous & move remaining balance (\$55,817) of AC to FFY13 and add an additional \$560,871 (AC-Other) to FFY13.
Also, add an additional \$20,164,218 (AC-Other) to the RW Phase in FFY 13.
Finally, add an additional \$5,000,000 (REVSH) & \$12,139,855 (AC-Other) to CN phase in FFY14.

Please reference the attached TIP workup sheet for additional details.

If you would like to discuss further please contact me at (757)925-1635.

Sincerely,

A handwritten signature in black ink, appearing to read "Anthony J. Gibson".

Anthony J Gibson, AICP
District Program Manager- Coastal Area

Hampton Roads MPO

Urban Projects

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|--------------|--|--------------|----------------------------------|--------------|--------------|------|
| UPC NO | 55202 | SCOPE | Reconstruction w/ Added Capacity | | | |
| SYSTEM | Urban | JURISDICTION | Virginia Beach | OVERSIGHT | NFO | |
| PROJECT | WITCH DUCK ROAD - 6 LANES | | | ADMIN BY | Locally | |
| DESCRIPTION | FROM: I-264 TO: VIRGINIA BEACH BLVD (0.7000 MI) | | | | | |
| PROGRAM NOTE | TIP AMD to update PE base on actual oblig & current estimate, moving \$43,210 (STP) & \$475,270 (AC-Other) from FFY12 to PREV & moving balance of \$55,817 to FFY13 and adding an addit'l \$560,871 (AC-Other) FFY13; add an addit'l \$20,164,218 (AC-Other) FFY13 RW; add \$5,000,000 (REVSH) & \$12,139,855 (AC-Other) FFY14 CN. (lco 7/29/13) | | | | | |
| ROUTE/STREET | WITCH DUCK ROAD (U000) | | | TOTAL COST | \$52,963,968 | |
| | FUND SOURCE | MATCH | FY12 | FY13 | FY14 | FY15 |
| PE AC | Federal - AC | \$154,172 | \$0 | \$616,688 | \$0 | \$0 |
| RW AC | Federal - AC | \$5,111,058 | \$0 | \$20,444,231 | \$0 | \$0 |
| CN | Other | \$5,000,000 | \$0 | \$0 | \$5,000,000 | \$0 |
| CN AC | Federal - AC | \$3,034,964 | \$0 | \$0 | \$12,139,855 | \$0 |
| MPO Note | | | | | | |