

AGENDA ITEM #6: FY 2012-2015 TIP AMENDMENT: VDOT

SUBJECT:

A request to add a new project to the TIP.

BACKGROUND:

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Hampton Roads FY 2012 – 2015 Transportation Improvement Program (TIP) to add a new project as described below:

- UPC 100856 – Oakland Industrial Park Sidewalk, Phase 2. This project involves constructing sidewalks on: Harwood Drive, from its eastern intersection with Enterprise Drive to its western intersection with Enterprise Drive; and on Picketts Line, from Enterprise Drive to Warwick Boulevard.
 - Add project to TIP
 - Total Cost Estimate: \$936,485
 - Preliminary Engineering (PE) = \$90,000
 - Right of Way (RW) = \$100,000
 - Construction (CN) = \$746,485
 - Add FY 2013 PE obligation of \$90,000 CMAQ (including state match).

The TIP amendment has been made available for public review and comment. The public review period began on August 28, 2013 and runs through September 11, 2013.

Attachment 6

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Gregory A. Whirley
Commissioner of Highways

August 5, 2013

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building 723 Woodlake Drive
Chesapeake, Virginia 23320

Re: Oakland Industrial Park Sidewalk Phase 2
U000-121-215/ UPC 100856 a.k.a. UPC T10458
City of Newport News

Dear Mr. Kimbrel:

VDOT requests that the HRTPO modify the FY2012-15 TIP to add UPC 100856 (Oakland Industrial Park Sidewalk, Phase 2: On Harwood Drive, From: Enterprise Drive to Enterprise Drive & Pickett's Line, From: Enterprise Drive to Warwick Blvd) Amendment Description (see attached STIP workup sheet for details)

Proposed TIP Amendment

Add project to the HRTPO TIP (New Project in FY 14-19 SYIP)
Total Estimate Cost: \$936,485 (PE = \$90,000; RW = \$100,000; CN = \$746,485)
Add PE planned obligations: \$72,000 (CM) FFY13 PE phase, with Match = \$18,000

Final FY14-19 SYIP allocations on this project are also attached for your reference.

If you would like to discuss further please contact me at (757) 925-3620.

Sincerely,

A handwritten signature in blue ink that reads "Bryant Porter".

Bryant Porter, PMP
District Program Manager
Hampton Roads District

Attachment

Hampton Roads MPO Urban Projects

UPC NO	100856	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Urban	JURISDICTION	Newport News	OVERSIGHT		
PROJECT	OAKLAND INDUSTRIAL PARK SIDEWALK, PHASE 2			ADMIN BY	Locally	
DESCRIPTION	FROM: ON: Harwood Dr FRM Enterprise Dr to Enterprise Dr TO: ON: Pickett's Line FRM: Enterprise Dr to Warwick Blvd (1.5500 MI)					
PROGRAM NOTE	TIP AMD to add \$72,000 (CM) FFY13 PE phase. (lco 7/26/13)					
ROUTE/STREET	HARWOOD DRIVE & PICKETT'S LINE (0000)			TOTAL COST	\$936,485	
	FUND SOURCE	MATCH	FY12	FY13	FY14	FY15
PE	Federal - CM	\$18,000	\$0	\$72,000	\$0	\$0
MPO Note						