

# FY 2012 – 2015 TIP QUARTERLY SNAPSHOT

**Presented By:**

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**Hampton Roads Transportation Planning Organization**

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# PROJECTS COMPLETED THIS QUARTER

## (DECEMBER 2012- FEBRUARY 2013)

Project	Locality	UPC	Total Expended
Military Highway Intersection Improvements at Galberry Road	Chesapeake	86502	\$154,608
Carrsville Highway Roadway Maintenance - ARRA	Isle of Wight County	95032	\$288,814
James City County Roadway Maintenance - ARRA	James City County	92553	\$5,891,228
Fort Eustis Boulevard Widening - ARRA BRAC	Multiple	92992	\$18,724,268
I-664 Maintenance - ARRA	Multiple	93861	\$14,098,146
Mariner's Museum Restoration - Phase II	Newport News	82542	\$564,643
Attucks Historic Pedestrian Improvements - Phase II	Norfolk	80487	\$275,354
Portsmouth Signal System Improvements - ARRA	Portsmouth	94540	\$2,175,614
Airline Boulevard Signal Upgrade at Greenwood Drive/Hodges Ferry Road	Portsmouth	95986	\$356,702
Elm Avenue Signal Upgrade at County Street	Portsmouth	96035	\$279,817
High Street Signal Upgrade at Tyre Neck Road	Portsmouth	96036	\$369,487
Victory Boulevard Signal Upgrade at Victory Boulevard	Portsmouth	96037	\$227,342
Effingham Street Signal Upgrade at High Street	Portsmouth	96038	\$219,041
Holland Road Signal Timing Improvements	Suffolk	52371	\$294,609
Godwin Boulevard Signal Timing Improvements	Suffolk	52372	\$464,166
Pruden Boulevard Signal Timing Improvements	Suffolk	52373	\$511,125
Carolina Road Signal Timing Improvements	Suffolk	52381	\$227,871
Nansemond Parkway Signal Timing Improvements	Suffolk	52382	\$138,669
Route 143 Signal Upgrades at Route 132	York County	94127	\$160,905

# PROJECTS WITH SIGNIFICANT EXPENDITURES (> \$1,000,000) (DECEMBER 2012 – FEBRUARY 2013)

Project	UPC	Expenditures this Quarter
Midtown Tunnel Debt Service – Primary*	103036	\$19,173,180
Dominion Boulevard Bridge Replacement - Steel Bridge	56187	\$8,843,394
Nimmo Parkway Construction	52058	\$6,980,299
Route 460 PPTA Oversight*	100432	\$6,126,163
Route 460 PPTA	84272	\$5,726,396
Nansemond Parkway Widening*	17568	\$3,573,455
Commander Shepard Boulevard Extension – Phase II*	60970	\$2,063,292
Hampton Boulevard Reconstruction	14672	\$1,526,169
Midtown Tunnel PPTA	76642	\$1,404,784
George Washington Memorial Highway Widening	60843	\$1,319,864
Princess Anne Road Reconstruction - ARRA	93522	\$1,130,231

\* Projects new to the significant expenditures list

# PROJECTS WITH FIRST EXPENDITURES IN A PHASE

(DECEMBER 2012 – FEBRUARY 2013)

Project	Locality	UPC	Expenditure Amount
<b>Preliminary Engineering</b>			
Bridge Road Intersection Improvements at Lee Farm Lane	Suffolk	100605	\$48,529
Portsmouth Boulevard Park and Ride Lot	Suffolk	100607	\$13,218
Stallings Creek Road Bridge Replacement over Stalling Creek	Isle of Wight Co.	93080	\$7,256
Bridge Road Intersection Improvements at Bennett's Pasture Road	Suffolk	100604	\$4,178
Portsmouth Signal Timing Improvements – Phase II	Portsmouth	98826	\$728
Victory Boulevard Multi-Use Path	York County	103072	\$197
Multimodal High-Speed and Intercity Passenger Rail Station Development	Newport News	102734	\$63

# PROJECTS WITH FIRST EXPENDITURES IN A PHASE

(DECEMBER 2012 – FEBRUARY 2013)

Project	Locality	UPC	Expenditure Amount
<b>Right of Way</b>			
Saunders Road Widening	Hampton	57047	\$220,000
Monticello Avenue Intersection Improvements at Ironbound Road	James City Co.	82961	\$43,605
Pembroke Avenue Intersection Improvements at Grimes Road/Shelton Road	Hampton	86480	\$1,014
Fox Hill Road Intersection Improvements at Clemwood Parkway	Hampton	86488	\$1,014
Andrews Boulevard Intersection Improvements at Woodland Road	Hampton	86489	\$1,014

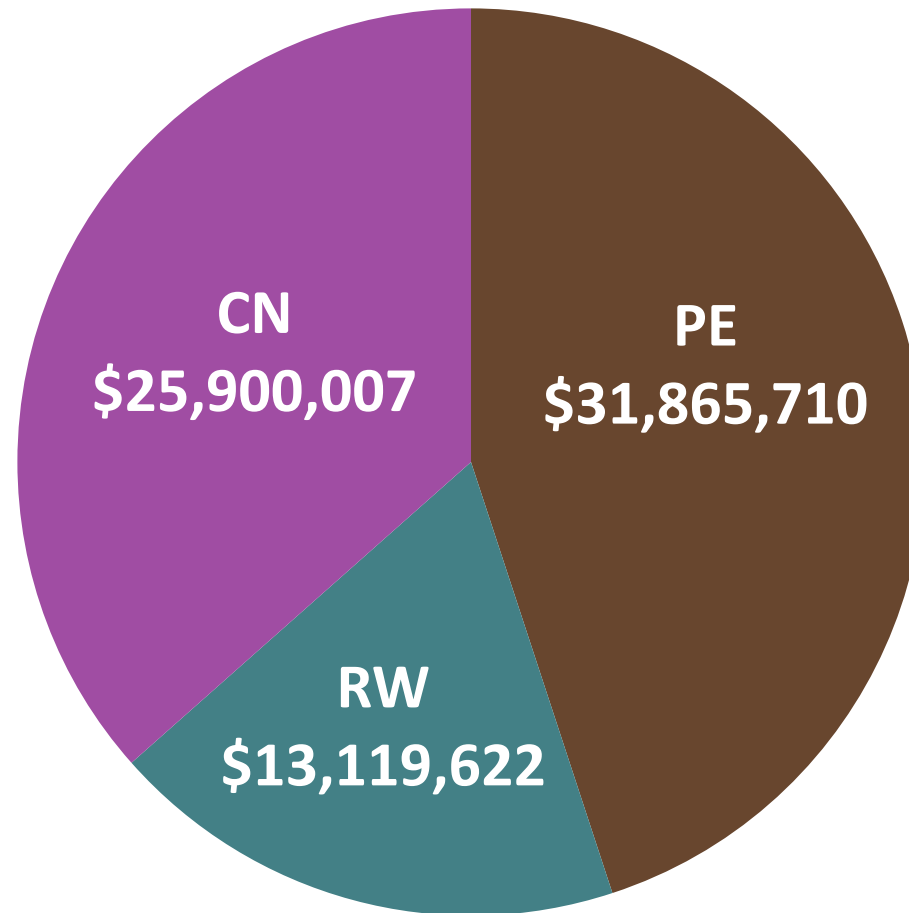
# PROJECTS WITH FIRST EXPENDITURES IN A PHASE

(DECEMBER 2012 – FEBRUARY 2013)

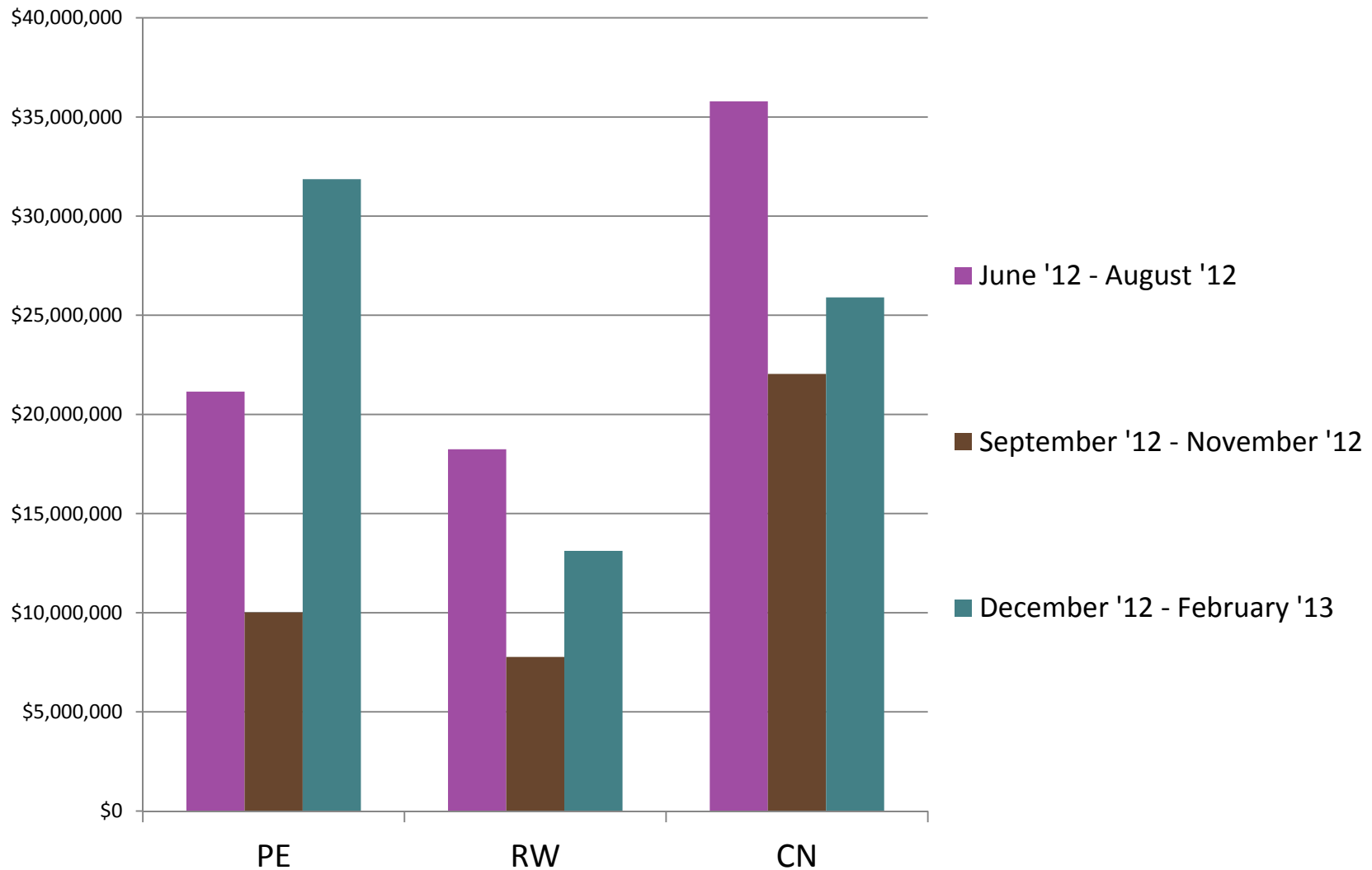
Project	Locality	UPC	Expenditure Amount
<b>Construction</b>			
Route 460 PPTA Oversight	Statewide	100432	\$6,126,163
Dominion Boulevard Bridge Replacement – Steel Bridge	Chesapeake	56187	\$112,507
Route 460 PPTA Construction	Statewide	103803	\$1,000
I-664 Guardrail Improvements	Chesapeake	98454	\$770
Safe Routes to School – Churchland Elementary School	Portsmouth	97217	\$475

# EXPENDITURES BY PHASE

(DECEMBER 2012– FEBRUARY 2013)



# EXPENDITURES: PAST THREE QUARTERS





# CMAQ/RSTP PROJECTS WITH NO EXPENDITURES IN PAST TWO QUARTERS (SEPTEMBER 2012-FEBRUARY 2013)

UPC	Project	Total Allocations Through FY 2012	FY 2013 CMAQ & RSTP Allocations	Total Expenditures thru Feb. 2013
13719	Longhill Road Multi-use Trail <sup>1</sup>	\$285,391	\$0	\$116,739
52150	Princess Anne Road Intersection Improvements at Kilmer Lane <sup>1</sup>	\$7,747,912	\$0	\$4,479,387
65655	Turnpike Road Reconstruction	\$14,464,047	\$0	\$0
71616	Ironbound Road Corridor Improvements	\$3,113,918	\$0	\$111,419
71617	Longhill Road Corridor Improvements <sup>1</sup>	\$226,400	\$0	\$15,584
83462	Airport Road Bicycle Improvements <sup>1</sup>	\$29,900	\$0	\$0
84359	Mount Pleasant Road Widening <sup>1</sup>	\$1,537,745	\$0	\$782,699
84361	Princess Anne Road Intersection Improvements – Sewells Point Road	\$844,496	\$0	\$756,960
84475	Portsmouth Transit Improvements	\$1,004,034	\$0	\$720,000
98805	Main Street Corridor Study	\$300,000	\$0	\$0
98808	Inter-Terminal Barge Service	\$2,599,011	\$1,491,058	\$0
98829	Jefferson Avenue Corridor Improvements	\$150,000	\$0	\$432
99108	Norfolk Signal System Improvements	\$300,000	\$0	\$0
101891	Humelsine Parkway Intersection Improvements at Route 5	\$69,275	\$0	\$47,362
102111	Suffolk Roadway Maintenance – ARRA	\$176,464	\$0	\$149,945
102121	York County Roadway Maintenance <sup>1</sup>	\$88,786	\$0	\$68,653
103464	Economic Analysis of Toll Pricing in Hampton Roads Study	\$400,000	\$0	\$0

<sup>1</sup> Project Complete/Cancelled; Need to determine what to do with remaining funding

Projects shown in Green are projects that were included on this table last quarter.

# NEXT STEPS

## ❖ **Coordinate with localities, VPA and VDOT to determine:**

- Reasons for stalled projects and how to get them moving
- Whether funds should be reallocated to other projects

## ❖ **Continue working with VDOT on improving data exchange**