

FY 2014 Unified Planning Work Program

*Presented By:
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- *Describes transportation planning activities to be performed by HRTPO, transit operators, VDOT, and DRPT.*
- *Information included for each UPWP task:*
 - *Description of work to be performed*
 - *Schedule*
 - *End products*
 - *Who will perform work*
 - *Proposed funding and fund sources*

Comparison of Funding FY 2013 vs. FY 2014

Summarized by Source of Funds

| Fiscal Year | Federal | State | Local Match | Transit Agency Match | TOTAL |
|-------------|-------------|-------------|-------------|----------------------|--------------|
| 2013 | \$6,815,645 | \$1,296,040 | \$309,210 | \$67,400 | \$8,488,295 |
| 2014 | \$9,137,941 | \$1,949,658 | \$308,327 | \$146,500 | \$11,542,426 |

Summarized by Agency

| Fiscal Year | HRTPO | State Agencies ¹ | HRT | WATA | TOTAL |
|-------------|--------------------------|-----------------------------|-------------|-----------|--------------|
| 2013 | \$3,539,602 ² | \$999,650 | \$3,724,043 | \$225,000 | \$8,488,295 |
| 2014 | \$3,410,776 ³ | \$1,096,650 | \$6,710,000 | \$325,000 | \$11,542,426 |

¹ State Agencies include the Virginia Department of Transportation and the Virginia Port Authority.

² Included \$520,000 CMAQ funds for the High-Speed and Intercity Passenger Rail Consultant Study.

³ Includes \$400,000 CMAQ funds remaining for the High-Speed and Intercity Passenger Rail Consultant Study.

- *The UPWP must detail the work associated with HRTPO core functions:*
 - *Long-Range Transportation Plan*
 - *Transportation Improvement Program*
 - *Congestion Management Process*
 - *Public Participation*
- *Setting regional planning priorities helps ensure the vision and goals of the HRTPO Board are carried forward in the UPWP.*

FY 2014 Planning Priorities

- *Transportation Programming*
 - *Funding*
 - *Project selection*
- *Evaluation of Funding Alternatives*
 - *Effects of tolls on freight-related business*
 - *Congestion Pricing*
- *Multimodal Planning*
 - *Support improvements to transit and passenger rail service*
 - *Better integrate public transit planning in the next LRTP*
 - *Incorporate freight considerations to promote safe, secure, fast, and efficient movement of goods*
 - *Develop an Active Transportation Plan (Bicycle & Pedestrian)*

Special studies for FY 2014 include:

- *Hampton Roads Passenger Rail Study*
- *Analysis of Toll Impacts on Hampton Roads*
 - *Freight related*
 - *Congestion Pricing*
- *Regional Bridge Study – Seven Major Crossings in Hampton Roads*

- *Public comment period ends April 10, 2013*
- *Final FY 2014 UPWP scheduled to be on HRTPO Board agenda for approval on April 18, 2013*