

**AGENDA ITEM #9: UPDATED CMAQ AND RSTP MARKS FOR FY 2014 - 2019**

**SUBJECT:**

HRTPO staff has received updated CMAQ and RSTP preliminary estimates (marks).

**BACKGROUND:**

HRTPO staff received updated preliminary estimates (marks) for the Congestion Mitigation and Air Quality (CMAQ) Improvement Program and for the Regional Surface Transportation Program (RSTP) on March 14, 2013. A review of the updated marks revealed that, for the FY 2014-2019 period:

- CMAQ marks decreased by a total of approximately \$30.4 million
- RSTP marks decreased by a total of approximately \$36.7 million

This change in the funds available for allocation to Hampton Roads projects has resulted in the region being significantly over-allocated in CMAQ and RSTP for FY 2014-2019. The Transportation Programming Subcommittee (TPS) will need to address this issue during its quarterly meeting on April 19, 2013 to bring the negative balances for each year back up to zero.

A table showing a comparison of the new marks to the previous marks is attached.

Mr. Mike Kimbrel, Principal Transportation Engineer, will brief the TTAC on this item.

Attachment 9

**RECOMMENDED ACTION:**

For discussion and informational purposes.

**Comparison of Marks for FY 2014 - FY 2019**  
**Previous Marks (Released 6/5/12) versus New Marks (Released 3/14/13)**

**CMAQ Marks**                    **-\$30,362,856** change - New Marks versus Previous Marks for FY 2014 through FY 2019

	FY-14		FY-15		FY-16		FY-17		FY-18		FY-19	
	Previous	New	Previous	New	Previous	New	Previous	New	Previous	New	Previous	New
Federal	\$14,316,060	\$8,654,232	\$14,600,332	\$11,713,944	\$14,974,816	\$11,713,944	\$15,511,432	\$11,713,944	\$16,055,798	\$11,713,944	\$16,055,798	\$11,713,944
Match	\$3,579,015	\$2,163,558	\$3,650,083	\$2,928,486	\$3,743,704	\$2,928,486	\$3,877,858	\$2,928,486	\$4,013,950	\$2,928,486	\$4,013,950	\$2,928,486
Total	\$17,895,075	\$10,817,790	\$18,250,415	\$14,642,430	\$18,718,520	\$14,642,430	\$19,389,290	\$14,642,430	\$20,069,748	\$14,642,430	\$20,069,748	\$14,642,430
Change	Federal	-\$5,661,828	Federal	-\$2,886,388	Federal	-\$3,260,872	Federal	-\$3,797,488	Federal	-\$4,341,854	Federal	-\$4,341,854
	Match	-\$1,415,457	Match	-\$721,597	Match	-\$815,218	Match	-\$949,372	Match	-\$1,085,464	Match	-\$1,085,464
	Total	-\$7,077,285	Total	-\$3,607,985	Total	-\$4,076,090	Total	-\$4,746,860	Total	-\$5,427,318	Total	-\$5,427,318

**RSTP Marks**                    **-\$36,671,874** change - New Marks versus Previous Marks for FY 2014 through FY 2019

	FY-14		FY-15		FY-16		FY-17		FY-18		FY-19	
	Previous	New	Previous	New	Previous	New	Previous	New	Previous	New	Previous	New
Federal	\$24,647,530	\$19,436,764	\$25,232,198	\$21,960,674	\$26,069,996	\$21,960,674	\$26,919,894	\$21,960,674	\$27,854,008	\$21,960,674	\$27,854,008	\$21,960,674
Match	\$6,161,883	\$4,859,191	\$6,308,050	\$5,490,169	\$6,517,499	\$5,490,169	\$6,729,974	\$5,490,169	\$6,963,502	\$5,490,169	\$6,963,502	\$5,490,169
Total	\$30,809,413	\$24,295,955	\$31,540,248	\$27,450,843	\$32,587,495	\$27,450,843	\$33,649,868	\$27,450,843	\$34,817,510	\$27,450,843	\$34,817,510	\$27,450,843
Change	Federal	-\$5,210,766	Federal	-\$3,271,524	Federal	-\$4,109,322	Federal	-\$4,959,220	Federal	-\$5,893,334	Federal	-\$5,893,334
	Match	-\$1,302,692	Match	-\$817,881	Match	-\$1,027,330	Match	-\$1,239,805	Match	-\$1,473,333	Match	-\$1,473,333
	Total	-\$6,513,458	Total	-\$4,089,405	Total	-\$5,136,652	Total	-\$6,199,025	Total	-\$7,366,667	Total	-\$7,366,667