

**AGENDA ITEM #14: FY 2012-2015 TIP AMENDMENT: VDOT**

**SUBJECT:**

A request to add one project to the TIP.

**BACKGROUND:**

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Hampton Roads FY 2012 – 2015 Transportation Improvement Program (TIP) to add one project as follows:

- UPC 103978 – Elizabeth River Trail, Phase 5, from 25th Street to 21st Street in Norfolk. This project is a child project of UPC 56430, which is a project to construct a pedestrian and bicycle path along the unused railroad right of way in the Fort Norfolk section of southwest Norfolk.
  - Add project to TIP
  - Total Cost Estimate: \$597,250
  - Add following phase obligations
    - CN Phase - \$352,800 STP/EN funds in FFY14, with Match of \$88,200
    - CN Phase - \$125,000 TAP/F funds in FFY14, with Match of \$31,250

The TIP amendment has been made available for public review and comment. The public review period began on December 30, 2013 and runs through January 13, 2014.

Attachment 14

**RECOMMENDED ACTION:**

Recommend HRTPO Board approval of the TIP amendment.



## COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION  
1700 NORTH MAIN STREET  
SUFFOLK, VIRGINIA 23434

**Gregory A. Whirley**  
Commissioner of Highways

December 20, 2013

Mr. Michael S. Kimbrel  
Principal Transportation Engineer  
Hampton Roads Transportation Planning Organization  
The Regional Building 723 Woodlake Drive  
Chesapeake, Virginia 23320

Re: Norfolk – Elizabeth River Trail, Phase 5  
EN00-122-138/ UPC 103978  
City of Norfolk

Dear Mr. Kimbrel:

VDOT request that the HRTPO amend the FY2012-15 TIP to add UPC 103978 (Elizabeth Trail, Phase 5 from: 25<sup>th</sup> Street to: 21<sup>st</sup> Street) Amendment Description (see attached TIP workup sheet for details)

Proposed TIP amendment

Add project to the HRTPO TIP

Total Estimate Cost: \$597,250 (CN = \$597,250) – *Construction phase only*

Add CN planned obligations: \$352,800 (STP/EN) FFY14, with Match = \$88,200

Add CN planned obligations: \$125,000 (TAP/F) FFY14, with Match = \$31,250

**Note:** *The aforementioned project is a child to UPC 56430. Federal participation at 80%*

Final FY 14-19 SYIP allocations on this project are also attached, as well as; the previous allocations report for your reference.

If you would like to discuss this request further, please contact me at 925-3620

Sincerely,

Bryant Porter, PMP  
District Program Manager  
Hampton Roads District

Attachment

*VirginiaDOT.org*  
**WE KEEP VIRGINIA MOVING**

**Hampton Roads MPO  
Enhancement Projects**

UPC NO	103978	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Norfolk	OVERSIGHT	NFO	
PROJECT	Elizabeth River Trail, Phase 5			ADMIN BY	Locally	
DESCRIPTION	FROM: 25th Street TO: 21st Street					
PROGRAM NOTE	TIP AMD TO ADD \$125,000 TAP/F FFY14 & ADD \$352,800 STP/EN FFY14 CN. (CLK 12-13-2013)					
ROUTE/STREET	ELIZABETH RIVER TRAIL (EN00)			TOTAL COST	\$597,250	
	FUND SOURCE	MATCH	FY12	FY13	FY14	FY15
CN	Federal - STP/EN	\$88,200	\$0	\$0	\$352,800	\$0
	Federal - TAP/F	\$31,250	\$0	\$0	\$125,000	\$0
CN TOTAL		\$119,450	\$0	\$0	\$477,800	\$0