

AGENDA ITEM #13: FY 2012-2015 TIP AMENDMENT: VDOT

SUBJECT:

A request to add one project to the TIP.

BACKGROUND:

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Hampton Roads FY 2012 – 2015 Transportation Improvement Program (TIP) to add one project as follows:

- UPC 103075 – Elizabeth River Trail, Phase 4B, from Norfolk Southern Creek to Powhatan Avenue in Norfolk. This project is a child project of UPC 56430, which is a project to construct a pedestrian and bicycle path along the unused railroad right of way in the Fort Norfolk section of southwest Norfolk.
 - Add project to TIP
 - Total Cost Estimate: \$247,130
 - Add following phase obligations
 - CN Phase - \$170,684 STP/EN funds in FFY14, with Match of \$42,671
 - CN Phase - \$27,020 AC funds in FFY14, with Match of \$6,755

The TIP amendment has been made available for public review and comment. The public review period began on December 30, 2013 and runs through January 13, 2014.

Attachment 13

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Gregory A. Whirley
Commissioner of Highways

December 20, 2013

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building 723 Woodlake Drive
Chesapeake, Virginia 23320

Re: Norfolk – Elizabeth River Trail, Phase 4B
EN00-122-138/ UPC 103075
City of Norfolk

Dear Mr. Kimbrel:

VDOT request that the HRTPO amend the FY2012-15 TIP to add UPC 103075 (Elizabeth Trail, Phase 4B from: Norfolk Southern Creek to: Powhatan Ave) Amendment Description (see attached TIP workup sheet for details)

Proposed TIP amendment

Add project to the HRTPO TIP

Total Estimate Cost: \$247,130 (CN = \$247,130) – *Construction phase only*

Add CN planned obligations: \$170,684 (STP/EN) FFY14, with Match = \$42,671

Add CN planned obligations: \$27,020 (AC) FFY14, with Match = \$6,755

Note: *The aforementioned project is a child to UPC 56430. Federal participation at 80%*

Final FY 14-19 SYIP allocations on this project are also attached, as well as; the previous allocations report for your reference.

If you would like to discuss this request further, please contact me at 925-3620

Sincerely,

A handwritten signature in blue ink that reads "Bryant Porter".

Bryant Porter, PMP
District Program Manager
Hampton Roads District

Attachment

VirginiaDOT.org
WE KEEP VIRGINIA MOVING

**Hampton Roads MPO
Enhancement Projects**

UPC NO	103075	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Norfolk	OVERSIGHT		
PROJECT	Elizabeth River Trail, Phase 4B				ADMIN BY	Locally
DESCRIPTION	FROM: Norfolk Southern Creek TO: Powhatan Ave.					
PROGRAM NOTE	TIP AMD TO ADD \$170,684 STP/EN FFY14 AND ADD \$27,020 AC(OTHER) FFY14 CN. (BP 12-20-2013).					
ROUTE/STREET	PARKER AVE. & W. 39TH ST.				TOTAL COST	\$247,130
	FUND SOURCE	MATCH	FY12	FY13	FY14	FY15
CN	Federal - STP/EN	\$42,671	\$0		\$170,684	\$0
CN	Federal - AC	\$6,755	\$0		\$27,020	\$0
AC						