

AGENDA ITEM #12: FY 2012-2015 TIP AMENDMENT: VDOT

SUBJECT:

A request to add one project to the TIP.

BACKGROUND:

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Hampton Roads FY 2012 – 2015 Transportation Improvement Program (TIP) to add one project as follows:

- UPC 101794 – Construction of a Pedestrian/Bicycle trail from Battery Park Road to Nike District Park in Isle of Wight County. This project is a child project of UPC 91219, which is a project to construct a multi-use trail from Cypress Creek Bridge to Nike Park, following South Church Street, Battery Park Road, and Nike Park Road.
 - Add project to TIP
 - Total Cost Estimate: \$4,801,000
 - Add following phase obligations
 - RW Phase - \$664,800 STP/EN funds in FFY14, with Match of \$166,200
 - CN Phase - \$508,084 STP/EN funds in FFY14, with Match of \$127,021
 - CN Phase - \$2,667,916 AC funds in FFY14, with Match of \$666,979

The TIP amendment has been made available for public review and comment. The public review period began on December 30, 2013 and runs through January 13, 2014.

Attachment 12

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Gregory A. Whirley
Commissioner of Highways

December 18, 2013

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building 723 Woodlake Drive
Chesapeake, Virginia 23320

Re: Isle of Wight - Construction of a pedestrian/bicycle trail
EN08-046-115/ UPC 101794
County of Isle of Wight

Dear Mr. Kimbrel:

VDOT request that the HRTPO amend the FY2012-15 TIP to add UPC 101794 (Construction of a pedestrian/bicycle trail from: Battery Park Road to: Nike District Park) Amendment Description (see attached TIP workup sheet for details)

Proposed TIP amendment

Add project to the HRTPO TIP

Total Estimate Cost: \$4,801,000 (RW = \$831,000; CN = \$3,970,000)

Add RW planned obligations: \$664,800 (STP/EN) FFY14, with Match = \$166,200

Add CN planned obligations: \$508,084 (STP/EN) FFY14, with Match = \$127,021

Add CN planned obligations: \$2,667,916 (AC) FFY14, with Match = \$666,979

Note: The aforementioned project is a child to UPC 91219. Federal participation at 80%

Final FY 14-19 SYIP allocations on this project are also attached, as well as; the previous allocations report for your reference.

If you would like to discuss this request further, please contact me at 925-3620

Sincerely,

Bryant Porter, PMP
District Program Manager
Hampton Roads District

Attachment

**Hampton Roads MPO
Enhancement Projects**

| | | | | | | |
|--------------|---|--------------|---|------------|-------------|------|
| UPC NO | 101794 | SCOPE | Facilities for Pedestrians and Bicycles | | | |
| SYSTEM | Enhancement | JURISDICTION | Isle of Wight County | OVERSIGHT | NFO | |
| PROJECT | Construction of a pedestrian/bicycle trail | | | ADMIN BY | Locally | |
| DESCRIPTION | FROM: Battery Park Road TO: Nike District Park (1.8000 MI) | | | | | |
| PROGRAM NOTE | TIP AMD TO ADD \$664,800 STP/EN FFY14 RW, & ADD \$508,084 STP/EN FFY14 & ADD \$2,667,916 AC(OTHER) FFY14 CN. (CLK 12-10-2013) | | | | | |
| ROUTE/STREET | NIKE PARK ROAD (EN08) | | | TOTAL COST | \$4,801,000 | |
| | FUND SOURCE | MATCH | FY12 | FY13 | FY14 | FY15 |
| RW | Federal - STP/EN | \$166,200 | \$0 | \$0 | \$664,800 | \$0 |
| CN | Federal - STP/EN | \$127,021 | \$0 | \$0 | \$508,084 | \$0 |
| CN AC | Federal - AC | \$666,979 | \$0 | \$0 | \$2,667,916 | \$0 |