

AGENDA ITEM #11: FY 2012-2015 TIP AMENDMENT: VDOT

SUBJECT:

A request to add one project to the TIP.

BACKGROUND:

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Hampton Roads FY 2012 – 2015 Transportation Improvement Program (TIP) to add one project as follows:

- UPC 101793 – Construction of a Pedestrian/Bicycle trail – Segment 1, on Battery Park Road from South Church Street to Nike Park Road in Isle of Wight County. This project is a child project of UPC 91219, which is a project to construct a multi-use trail from Cypress Creek Bridge to Nike Park, following South Church Street, Battery Park Road, and Nike Park Road.
 - Add project to TIP
 - Total Cost Estimate: \$1,022,000
 - Add following phase obligations
 - RW Phase - \$229,600 STP/EN funds in FFY14, with Match of \$57,400
 - CN Phase - \$138,424 STP/EN funds in FFY14, with Match of \$34,606
 - CN Phase - \$449,576 TAP/F funds in FFY14, with Match of \$112,394

The TIP amendment has been made available for public review and comment. The public review period began on December 30, 2013 and runs through January 13, 2014.

Attachment 11

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Gregory A. Whirley
Commissioner of Highways

December 18, 2013

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building 723 Woodlake Drive
Chesapeake, Virginia 23320

Re: Isle of Wight - Construction of a pedestrian/bicycle trail – Segment 1
EN08-046-115/ UPC 101793
County of Isle of Wight

Dear Mr. Kimbrel:

VDOT request that the HRTPO amend the FY2012-15 TIP to add UPC 101793 (Construction of a pedestrian/bicycle trail - Segment 1, Battery Park Road from: South Church Street to: Nike Park Road) Amendment Description (see attached TIP workup sheet for details)

Proposed TIP amendment

Add project to the HRTPO TIP

Total Estimate Cost: \$1,022,000 (RW = \$287,000; CN = \$735,000)

Add RW planned obligations: \$229,600 (STP/EN) FFY14, with Match = \$57,400

Add CN planned obligations: \$138,424 (STP/EN) FFY14, with Match = \$34,606

Add CN planned obligations: \$449,576 (TAP/F) FFY14, with Match = \$112,394

Note: The aforementioned project is a child to UPC 91219. Federal participation at 80%

Final FY 14-19 SYIP allocations on this project are also attached, as well as; the previous allocations report for your reference.

If you would like to discuss this request further, please contact me at 925-3620

Sincerely,

A handwritten signature in blue ink that reads "Bryant Porter".

Bryant Porter, PMP
District Program Manager
Hampton Roads District

Attachment

VirginiaDOT.org
WE KEEP VIRGINIA MOVING

Hampton Roads MPO Enhancement Projects

UPC NO	101793	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Isle of Wight County	OVERSIGHT		
PROJECT	Construction of a pedestrian/bicycle trail - Segment 1			ADMIN BY	Locally	
DESCRIPTION	FROM: South Church Street TO: Nike Park Road (1.3000 MI)					
PROGRAM NOTE	TIP AMD TO ADD \$229,600 STP/EN FFY14 RW, & ADD \$138,424 STP/EN FFY14 & ADD \$449,576 TAP/F FFY14 CN. (CLK 12-9-2013)					
ROUTE/STREET	BATTERY PARK RD.			TOTAL COST	\$1,022,000	
	FUND SOURCE	MATCH	FY12	FY13	FY14	FY15
RW	Federal - STP/EN	\$57,400	\$0	\$0	\$229,600	\$0
CN	Federal - STP/EN	\$34,606	\$0	\$0	\$138,424	\$0
	Federal - TAP/F	\$112,394	\$0	\$0	\$449,576	\$0
CN TOTAL		\$147,000	\$0	\$0	\$588,000	\$0