

**AGENDA ITEM #10: FY 2012-2015 TIP AMENDMENT: VDOT**

**SUBJECT:**

A request to add one project to the TIP.

**BACKGROUND:**

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Hampton Roads FY 2012 – 2015 Transportation Improvement Program (TIP) to add one project as follows:

- UPC 100952 – Bridge Replacement without added capacity; Route 602 over Pagan Creek (VA Structure 6008) from 0.039 mile south of Pagan Creek to 0.052 mile north of Pagan Creek.
  - Add project to TIP
  - Total Cost Estimate: \$1,114,050
  - Add following phase obligations (100% federal using soft match)
    - PE Phase - \$157,000 BR funds in FFY12; \$98,456 BR funds in FFY14
    - RW Phase - \$162,444 BR funds in FFY14
    - CN Phase - \$696,150 BR funds in FFY14

The TIP amendment has been made available for public review and comment. The public review period began on December 30, 2013 and runs through January 13, 2014.

Attachment 10

**RECOMMENDED ACTION:**

Recommend HRTPO Board approval of the TIP amendment.



# COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION  
1700 NORTH MAIN STREET  
SUFFOLK, VIRGINIA 23434

**Gregory A. Whirley**  
Commissioner of Highways

November 20, 2013

Mr. Michael S. Kimbrel  
Principal Transportation Engineer  
Hampton Roads Transportation Planning Organization  
The Regional Building 723 Woodlake Drive  
Chesapeake, Virginia 23320

Re: Bridge Replacement w/o Added Capacity  
Route 602 over Pagan Creek, VA. Str. 6008  
0602-046-618/ UPC 100952  
Isle of Wight County

Dear Mr. Kimbrel:

VDOT request that the HRTPO amend the FY2012-15 TIP for UPC 100952 (Bridge Replacement w/o added capacity, Route 602 over Pagan Creek – VA. Structure-6008, from: 0.039 Miles South of Pagan Creek to 0.052 Miles North of Pagan Creek) see attached TIP workup sheet for details.

Proposed TIP amendment

Add project to the HRTPO TIP

Total Estimate Cost: \$1,114,050 (PE = \$255,456; RW = \$162,444; CN = \$696,150)

- Add PE actual and planned obligations: \$157,000 (BR) FFY12, \$98,456 (BR) FFY14, no state match (100% federal using soft match).
- Add RW planned obligations: \$162,444 (BR) FFY14, no state match (100% federal using soft match).
- Add CN planned obligations: \$696,150 (BR) FFY14, no state match (100% federal using soft match).

Final FY 14-19 SYIP allocations on this project are also attached, as well as; the previous allocations report for your reference.

If you would like to discuss this request further, please contact me at 925-3620

Sincerely,

A handwritten signature in blue ink that reads "Bryant Porter".

Bryant Porter, PMP  
District Program Manager  
Hampton Roads District  
Attachment

VirginiaDOT.org  
WE KEEP VIRGINIA MOVING

**Hampton Roads MPO**  
Secondary Projects

UPC NO	100952	SCOPE	Bridge Replacement w/o Added Capacity		
SYSTEM	Secondary	JURISDICTION	Isle of Wight County	OVERSIGHT	
PROJECT	Rte 602 Over Pagan Creek VA Str. 6008		ADMIN BY	VDOT	
DESCRIPTION	FROM: 0.039 Miles South of Pagan Creek TO: 0.052 Miles North of Pagan Creek				
PROGRAM NOTE	TIP.AMD TO ADD \$157,00 BR FFY12 PE AND ADD \$98,456 BR FFY14 PE, AND ADD \$162,444 BR FFY14 RW, AND ADD \$696,150 BR FFY14 CN. (BP 11-20-13)				
ROUTE/STREET	OYSTER POINT ROAD		TOTAL COST		\$1,114,050
	FUND SOURCE	MATCH	FY12	FY13	FY14
PE	Federal - BR	\$0	\$157,000	\$0	\$98,456
RW	Federal - BR	\$0	\$0	\$0	\$162,444
CN	Federal - BR	\$0	\$0	\$0	\$696,150
MPO Note					