

Supplemental Information #2

Hampton Roads Transportation Planning Organization – Board Meeting
December 13, 2018

This packet includes supplemental information for Agenda Items 4 and 5-A:

- Additional information related to HRBT Project
 - December 11, 2018 letter from VDOT Commissioner Stephen C. Brich to HRTPO Executive Director Robert A. Crum, Jr.

- Information related to Agenda Item 5-A
 - Details on FY 2018-2021 Transportation Improvement Program amendment request related to Laskin Road Widening (UPC 12546) in Virginia Beach





COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
1401 EAST BROAD STREET
RICHMOND, VIRGINIA 23219 2000

Stephen Brich
Commissioner

December 11, 2018

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, Virginia 233209

Dear Mr. Crum:

As you are aware, the Department, Hampton Roads Transportation Planning Organization (HRTPO), and the Hampton Roads Transportation Accountability Commission (HRTAC) are committed to partnering in delivering needed congestion relief and transportation improvements in the Hampton Roads region.

A key component to relieving congestion in the Hampton Roads region is the expansion of the I-64 Hampton Roads Bridge-Tunnel, which would improve the I-64 corridor to provide six lanes of capacity from Settlers Landing Road to I-564 and expand the Hampton Roads Bridge-Tunnel to allow for eight lanes of capacity across the water from Hampton to Norfolk. The estimated cost of this important project is \$3.662 billion.

As part of its commitment to this project, HRTAC's "Approved HRTAC Funding Plan" provides \$3.562 billion in funding to advance and deliver the I-64 Hampton Roads Bridge-Tunnel expansion project. The sources of funding identified in the Approved HRTAC Funding Plan to support this project include Hampton Roads Transportation Fund (HRTF) revenues and future toll revenues.

In addition, HRTPO submitted an application for SMART SCALE funding for this project, requesting \$200 million in funding from sources distributed through that program. It is anticipated that the I-64 Hampton Roads Bridge-Tunnel expansion project will score highly in the third round of SMART SCALE and therefore likely to be selected for funding. Third round project scores will be presented to the Commonwealth Transportation Board (CTB) at its meeting on January 15, 2019, which will provide further information on the status of this application.

Mr. Robert A. Crum, Jr.
December 11, 2018
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We are eager to deliver the benefits of this project to the Hampton Roads region and appreciate the continued partnership of the HRTPO and HRTAC in delivering this important project.

Sincerely,

A handwritten signature in blue ink, appearing to read "Stephen C. Brich". The signature is fluid and cursive, with a prominent initial "S".

Stephen C. Brich, P.E.
Commissioner

c: John Lawson
Kevin Page

**AGENDA ITEM 5-A: FY 2018-2021 TIP AMENDMENT REQUEST: UPC 12546
LASKIN ROAD WIDENING IN VIRGINIA BEACH**

The Virginia Department of Transportation (VDOT) has requested to amend the FY 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, schedule, allocations, and obligations on one project as described below:

- 12546 – Laskin Road Widening
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$9,480,000
 - Right of Way (RW): \$35,133,063
 - Construction (CN): \$32,546,937
 - Total Cost Estimate: \$77,160,000
 - Revise Schedule as follows:
 - PE Start: 4/12/1993; End: 2/21/2002
 - RW Start: 2/21/2002; End: 1/8/2019
 - CN Start: 1/8/2019; End: 4/14/2023
 - Allocations:
 - Remove FY Previous allocation of \$3,763,712 Local (LOC) funds
 - Revise FY Previous allocation of Equity Bonus/Minimum Guarantee (EB/MG) funds to be \$3,084,884
 - Add FY Previous allocation of \$18,651,801 Urban funds
 - Add FY Previous allocation of \$6,424,743 Bond funds
 - Add FY 2019 allocation of \$1,168,593 Urban funds
 - Revise FY 2019 allocation of National Highway Performance Program (NHPP) to be \$4,377,080
 - Add FY 2020 allocation of \$1,931,866 Surface Transportation Program (STP) funds
 - Add FY 2020 allocation of \$6,421,218 of NHPP
 - Obligations:
 - Revise FY Previous PE Phase STP obligation to be \$4,667,958, plus \$1,166,990 match
 - Revise FY Previous RW Phase STP obligation to be \$20,584,167, plus \$3,056,916 match
 - Add FY Previous RW Phase Federal Demonstration (DEMO) Match obligation of \$963,122
 - Remove FY Previous CN Phase STP obligation of \$3,846,494
 - Remove FY Previous CN Phase Advanced Construction (AC) obligation of \$54,063,413
 - Remove FY 2018 PE Phase National Highway System/National Highway Performance Program (NHS/NHPP) obligation of 2,646,534
 - Remove FY 2018 RW Phase DEMO obligation of -\$449,698, plus -\$112,145 match
 - Remove FY 2018 CN Phase Surface Transportation Program/Surface Transportation Block Group (STP/STBG) obligation of \$815,356, plus \$203,839 match
 - Remove FY 2018 CN Phase AC obligation of \$16,242,612
 - Add FY 2019 PE Phase NHS/NHPP obligation of \$1,701,098

- Add FY 2019 PE Phase EB/MG obligation of \$9,671, plus \$2,418 match
- Add FY 2019 PE Phase STP/STBG obligation of \$1,931,866
- Add FY 2019 RW Phase NHS/NHPP obligation of \$5,741,313
- Add FY 2019 RW Phase AC-Other obligation of \$935,058
- Add FY 2019 CN Phase AC-Other obligation of \$32,546,937

This request is being made available for public review and comment from December 13, 2018 through December 27, 2018.

RECOMMENDED ACTION:

Approve the TIP amendment subject to receipt of no adverse public comments.