

REGIONAL
CONNECTORS
STUDY

STEERING (POLICY) COMMITTEE MEETING

April 30, 2019

Phase 2 (Scaled Down) Tasks Status Report

- Task 1 – Engagement Program
 - Engagement Plan
 - Website – uploading, maintenance

- Task 4 – Conduct Scenario Planning
 - 4.1 – Building base data, models, scenarios
 - 4.2 – Defining alternative future scenarios
 - 4.3 – Defining measures of success
 - 4.4 – Evaluate 2015 Current Regional Conditions

- Task 6.4 – Craney Island site visit

Task 4 – Conduct Scenario Planning

- Coordination
- Webinars
- Goals, Objectives, and Measures of Success
- Working Group Workshops
 - March 28
 - April 17
 - May 21
- Direction for next study phase

Schedule

- Craney Island visit – May 3
- Phase 2 - January 2020
- Travel demand model delays
- Impact - ??

Phase 2 Supplement Scope

■ Additional Tasks

- Task 4.1 – Building the Base Data, Models, and Scenarios (additional item) webinar – data check
- Task 4.3 – Defining Measures of Success (additional items)
 - 4.3c - Alignment with HRTPO Project Prioritization Methodology
 - 4.3d – Affirm final performance measures and develop performance dashboard
 - 4.3e – Conduct Scenario Planning Webinars
- Task 4.5 – Modeling 2045 Baseline Scenario
- Task 4.6 – Building the Alternative Scenarios
- Task 4.7 – Evaluate the Scenarios

Phase 2 Supplement Budget

- Budget – seeking approval
 - 4534 hours
 - \$709,637 – labor and other direct costs
 - 10% contingency (\$70,964)
 - Total potential value - \$780,601

Next Steps

- Continue work on Scenario Planning
- Gain HRTPO Board approval for Phase 2 supplement (May 16)
- Establish goals, objectives, and measures of success for study
- Define direction of next study phase