

# *Transportation Alternatives Program FY 2017 Allocation Revision*



*Presented By:*

*Michael S. Kimbrel*

*Principal Transportation Engineer*

*April 6, 2016*



## *Reasons for Revision*

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- *HRTPO Board approved the TTAC-Recommended FY 2017 TAP projects and allocations on 3/17/16.*
- *VDOT LAD letter of 3/24/16 - TAP Project # 16065 to be funded with Open Container funds.*
- *VDOT LAD email of 3/25/16 – HRTPO received additional \$239,827 in FY 2017 TAP funds.*
- *Total FY 2017 TAP funds available for allocation to other projects = \$494,363.*

# FY 2017 TAP Projects & Allocations

## Approved by HRTPO Board on 3/17/16

Number	TAP Project Number	Jurisdiction	Project	Score (Max=300)	Priority Ranking	Total Cost	TAP Request	Allocations		Balance
								CTB	HRTPO	
<b>Existing Projects</b>										
1	16065	Hampton	Pine Chapel Rd Pedestrian/Bicycle Trail	227.7	1	\$2,254,377	\$509,072	\$254,536	\$254,536	\$0
2	16022	Newport News	Chesapeake Ave Bike Trail	178.0	5	\$1,000,000	\$400,000	\$200,000	\$200,000	\$0
<b>New Projects</b>										
3	16029	Virginia Beach	West Great Neck Sidewalk	260.7		\$860,047	\$593,432	\$113,356	\$480,076	\$0
4	16026	Virginia Beach	Independence Blvd & Baxter Rd Sidewalk	258.7		\$1,151,416	\$794,477		\$761,940	\$32,537
5	16027	Virginia Beach	Providence Rd Sidewalk	248.0		\$924,880	\$638,168			\$638,168
6	16028	Virginia Beach	Salem Rd Sidewalk	245.3		\$484,821	\$334,527			\$334,527
7	16049	Norfolk	Granby St Bike Lane	228.3		\$710,000	\$568,000			\$568,000
8	16050	Norfolk	Elizabeth River Trail - Fort Norfolk Segment	224.3		\$530,000	\$424,000			\$424,000
9	16056	Williamsburg	Monticello Ave Multi-Use Trail	218.7		\$1,250,000	\$1,000,000			\$1,000,000
10	16037	Norfolk	Complete Streets Initiative	214.3		\$400,000	\$320,000			\$320,000
11	16093	Hampton	Lake Hampton Pedestrian/Bicycle Trail	208.3		\$1,870,000	\$1,000,000			\$1,000,000
12	16021	Newport News	Washington Ave Streetscape	202.7		\$500,000	\$400,000			\$400,000
13	16086	York	Bypass Rd Sidewalk Rehabilitation	187.7		\$700,000	\$560,000			\$560,000
14	16066	Suffolk	Suburban Pedestrian Connector	184.3		\$1,185,108	\$948,086			\$948,086
<b>Non-HRTPO Project</b>										
<b>Existing Projects</b>										
15	16001	Cape Charles	Cape Charles Community Trail	220.3	1	\$4,260,676	\$817,175	\$300,000		\$517,175
16	16057	Greensville	Hwy 301 North Sidewalk	218.3	5	\$564,100	\$132,108	\$132,108		\$0
<b>New Projects</b>										
17	16091	Greensville	Low Ground Rd Sidewalk	195.3		\$315,932	\$252,746			\$252,746

<b>Totals</b>				
<b>HRTPO Area</b>	\$8,489,762	\$567,892	\$1,696,552	\$6,225,318
<b>Non-HRTPO Area</b>	\$1,202,029	\$432,108	-	\$769,921
<b>Totals</b>	\$9,691,791	\$1,000,000	\$1,696,552	\$6,995,239

Approved by HRTPO Board, March 17, 2016

# FY 2017 TAP Projects & Allocations

## Recommended Revision

Number	TAP Project Number	Jurisdiction	Project	Score (Max=300)	Priority Ranking	Total Cost	TAP Request	Allocations		Balance
								CTB	HRTPO	
<b>Existing Projects</b>										
<del>1</del>	<del>16065</del>	<del>Hampton</del>	<del>Pine Chapel Rd Pedestrian/Bicycle Trail</del>	<del>227.7</del>	<del>1</del>	<del>\$2,254,377</del>	<del>\$509,072</del>			<del>\$509,072</del>
2	16022	Newport News	Chesapeake Ave Bike Trail	178.0	5	\$1,000,000	\$400,000	\$200,000	\$200,000	\$0
<b>New Projects</b>										
3	16029	Virginia Beach	West Great Neck Sidewalk	260.7		\$860,047	\$593,432	\$113,356	\$480,076	\$0
4	16026	Virginia Beach	Independence Blvd & Baxter Rd Sidewalk	258.7		\$1,151,416	\$794,477		\$761,940	\$32,537
5	16027	Virginia Beach	Providence Rd Sidewalk	248.0		\$924,880	\$638,168		\$494,363	\$143,805
6	16028	Virginia Beach	Salem Rd Sidewalk	245.3		\$484,821	\$334,527			\$334,527
7	16049	Norfolk	Granby St Bike Lane	228.3		\$710,000	\$568,000			\$568,000
8	16050	Norfolk	Elizabeth River Trail - Fort Norfolk Segment	224.3		\$530,000	\$424,000			\$424,000
9	16056	Williamsburg	Monticello Ave Multi-Use Trail	218.7		\$1,250,000	\$1,000,000			\$1,000,000
10	16037	Norfolk	Complete Streets Initiative	214.3		\$400,000	\$320,000			\$320,000
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12	16021	Newport News	Washington Ave Streetscape	202.7		\$500,000	\$400,000			\$400,000
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14	16066	Suffolk	Suburban Pedestrian Connector	184.3		\$1,185,108	\$948,086			\$948,086
<b>Non-HRTPO Project</b>										
<b>Existing Projects</b>										
15	16001	Cape Charles	Cape Charles Community Trail	220.3	1	\$4,260,676	\$817,175	\$554,536		\$262,639
16	16057	Greensville	Hwy 301 North Sidewalk	218.3	5	\$564,100	\$132,108	\$132,108		\$0
<b>New Projects</b>										
17	16091	Greensville	Low Ground Rd Sidewalk	195.3		\$315,932	\$252,746			\$252,746

<b>Totals</b>				
<b>HRTPO Area</b>	\$8,489,762	\$313,356	\$1,936,379	\$6,240,027
<b>Non-HRTPO Area</b>	\$1,202,029	\$686,644	-	\$515,385
<b>Totals</b>	\$9,691,791	\$1,000,000	\$1,936,379	\$6,755,412

Revision presented to TTAC on April 6, 2016.



## *Recommended Action*

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*Recommend HRTPO Board approval of the following revisions to the FY 2017 TAP projects and funding allocations:*

- 1. TAP# 16065 Pine Chapel Road Pedestrian/Bicycle Trail (Hampton)  
Remove \$254,536 FY 2017 TAP Allocation*
- 2. TAP# 16027 Providence Road Sidewalk (Virginia Beach)  
Add project and allocate \$494,363 FY 2017 TAP Funds*

