

HRTPO
DRAFT FY 2015-2018
Transportation Improvement Program



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Background

- *HRTPO Transportation Improvement Program (TIP):*
 - *Multi-year program for the implementation of surface transportation projects within the Hampton Roads metropolitan planning area (MPA)*
 - *Developed by the HRTPO in cooperation with state transportation agencies and local public transportation operators*
 - *Contains all federally-funded and/or regionally-significant projects that require an action by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA)*
- *Before any federally-funded or regionally-significant surface transportation project can be built in the Hampton Roads MPA, it must be included in a current TIP that has been approved by the HRTPO Board*



TIP Development

- *The basic steps for development of the TIP may be summarized as follows:*
 1. *The Virginia Department of Transportation (VDOT), Virginia Department of Rail and Public Transportation (DRPT), HRTPO, and local public transit agencies coordinate to develop the draft TIP project list, drawing projects from the approved Long-Range Transportation Plan (LRTP)*
 2. *The draft TIP project list is reviewed by staffs of the HRTPO, VDOT, transit agencies, and localities*
 3. *The draft TIP document is produced and undergoes a 30-day public review/comment period*
 4. *The final TIP document is approved by the HRTPO Board*
 5. *The final TIP document is approved by the Governor and included without change, directly or by reference, in the Statewide Transportation Improvement Program (STIP)*



Current Status

- *Draft TIP document:*

- *Public review - April 30, 2014 through May 30, 2014*
- *Public outreach*
 - *HRTPO website, Facebook, and Twitter feeds*
 - *6,000 HRTPO eNewsletter recipients*
 - *62 community centers*
 - *20 YMCA/YWCA locations*
 - *Special effort to solicit comments from stakeholders involved with goods movement*
 - *Document posted on member locality websites*
- *Present to TTAC on May 7, 2014*
- *Present to HRTPO Board on May 15, 2014*



Document Organization

<i>Section I</i>	<i>Introduction, Regional Overview, TIP Development Process, Air Quality, Public Involvement</i>
<i>Section II</i>	<i>Financial Plan</i>
<i>Section III</i>	<i>How to Read the Project Summary Sheet</i>
<i>Section IV</i>	<i>Interstate System Projects</i>
<i>Section V</i>	<i>Primary System Projects</i>
<i>Section VI</i>	<i>Urban System Projects</i>
<i>Section VII</i>	<i>Secondary System Projects</i>
<i>Section VIII</i>	<i>Miscellaneous Projects</i>
<i>Section IX</i>	<i>Enhancement Projects</i>
<i>Section X</i>	<i>Public Transportation Projects</i>
<i>Section XI</i>	<i>Rail Projects & Studies</i>
<i>Section XII</i>	<i>Project Groups</i>
<i>Section XIII</i>	<i>Projects Included for Administrative Purposes</i>
<i>Section XIV</i>	<i>Appendix – Public Comments</i>



Draft FY 2015-2018 TIP Highlights

System	Projects	Total Planned Obligations
Interstate	19	\$335.5 Million
Primary	28	\$1,809.9 Million
Secondary	13	\$24.4 Million
Urban	101	\$473.4 Million
Miscellaneous *	7	\$6.7 Million
Enhancement	5	\$3.3 Million
Public Transportation	82	\$200.5 Million
Rail Projects & Studies	5	\$47.3 Million
Totals	260	\$2,901.0 Million

** Miscellaneous projects are generally regional in nature and do not clearly fall into one of the systems.*



Draft FY 2015-2018 TIP Highlights

New projects in the Draft TIP:

- *There are 29 new projects that are not included in current TIP, including:*
 - *Longhill Road widening – James City County*
 - *Multiple signal upgrade projects*
 - *Multiple bicycle/pedestrian projects*
 - *Bus replacement projects - HRT & WATA*



Draft FY 2015-2018 TIP Highlights

Projects fully funded through construction in the Draft TIP include:

- *Hampton Boulevard reconstruction – Norfolk*
- *Holland Road widening – Virginia Beach*
- *Ironbound Road Reconstruction – James City County*
- *Warwick Boulevard widening – Newport News*
- *Wesleyan Drive widening – Norfolk & Virginia Beach*
- *Multiple signal system improvements*
- *Multiple intersection improvements*
- *Multiple bicycle/pedestrian projects*
- *Bus purchases – HRT*
- *Transit routes – HRT & WATA*



Draft FY 2015-2018 TIP Highlights

Project Groups *	Projects	Total Planned Obligations
Bridge Rehab/Replace/Reconstruct	3	\$2.6 Million
Rail Crossing	13	\$0.5 Million
Safety/ITS/Operational Improvements	91	\$5.1 Million
Enhancement/Byway/Non-traditional	33	\$12.6 Million
Preventive Maintenance & System Preservation	-	\$120.7 Million
Preventive Maintenance for Bridges	-	\$58.8 Million
Traffic & Safety Operations	-	\$66.8 Million
Totals	140	\$267.1 Million

* Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using applicable classifications under 23 CFR 771.117(c) and (d) and or 40 CFR part 93.

TIP Project Summary Sheet

I-64 & I-264 Pavement Rehabilitation UPC # 104329

OVERVIEW

Description: Pavement rehabilitation on I-64 from Little Creek Road (MP 277.20) to Curlew Avenue (MP 284.91) and I-264 from Claiborne Avenue (MP 8.68) to Broad Creek Bridge (MP 11.16).

Street (Route): I-64 (64) and I-264 (264)

Length (mi): 10.19

Jurisdiction/Agency: Norfolk

System: Interstate

Scope: Restoration and Rehabilitation

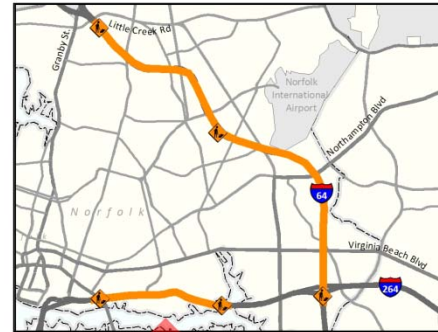
Oversight: Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No



HRTPO Notes

SCHEDULE

	Start	End	Status
Preliminary Engineering	N/A	N/A	N/A
Right of Way	N/A	N/A	N/A
Construction	7/30/2013	11/13/2015	Underway

COSTS AND EXPENDITURES

Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
			Latest Quarter	3	2	1
Preliminary Engineering	\$0	0%	\$0	-	-	-
Right of Way	\$0	0%	\$0	-	-	-
Construction	\$43,462,275	\$15,132	\$0	-	-	-
TOTAL	\$43,462,275	\$15,132	0%			

ALLOCATIONS

Fund Source(s)	Previous	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
STF	\$0	\$0	\$6,434,606	\$21,000,000	\$0	\$27,434,606
NHPP	\$0	\$0	\$7,677,477	\$0	\$7,523,442	\$15,200,919
TOTAL	\$0	\$0	\$14,112,083	\$21,000,000	\$7,523,442	\$42,635,525

SCHEDULED OBLIGATIONS

Phase	Fund Source(s)	Previous	FY 2015	FY 2016	FY 2017	FY 2018	Match
CN	AC		-\$15,200,919	\$0	\$0	\$0	\$0
CN	AC-Conversion		\$0	\$7,677,477	\$0	\$7,523,442	\$0
Subtotal		\$0	-\$7,523,442	\$0	\$7,523,442	\$0	\$0
TOTAL		\$0	-\$7,523,442	\$0	\$7,523,442	\$0	\$0

Source of Project Data: Virginia Department of Transportation.



Next Steps

- *Final HRTPO FY 2015-2018 TIP document:*
 - *Approval by HRTPO Board - July 2014*
 - *Forwarded for Governor's approval - July 2014*
 - *Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) findings (by September 30, 2014)*
 - *Incorporated without change into the STIP – by September 30, 2014*
 - *FY 2015-2018 STIP and TIPs scheduled to go into effect – October 1, 2014*

