

# 2020 CMAQ/RSTP PROJECT SELECTION PROCESS



*Presented by:*

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# BACKGROUND

- *The HRTPO is responsible for project selection and funding allocation for the Congestion Mitigation and Air Quality Improvement Program (CMAQ) and the Regional Surface Transportation Program (RSTP)*
- *CMAQ provides federal funding for projects that primarily help improve air quality*
- *RSTP provides federal funding for a wide variety of projects*

# ELIGIBLE RECIPIENTS

***Eligible recipients of CMAQ and RSTP funds in Hampton Roads include:***

- ***Localities***
- ***Hampton Roads Transit***
- ***Williamsburg Area Transit Authority***
- ***Suffolk Transit***
- ***Virginia Department of Transportation***
- ***Virginia Port Authority***
- ***Virginia Department of Rail and Public Transportation***
- ***HRTPO***

# ESTIMATED AVAILABLE FUNDING – FY 2027\*

CMAQ Mark	
Federal	\$12,289,524
State Match	\$3,072,381
Total	\$15,361,905

RSTP Mark	
Federal	\$29,662,810
State Match	\$7,415,703
Total	\$37,078,513

\* FY 2027 Marks assumed to be the same as FY 2026 Marks provided by VDOT in March 2019.

# GUIDANCE & APPLICATION FORMS

- **Guidance documents and application forms are available on the HRTPO Website at:**

<http://www.hrtpo.org/page/cmaq-and-rstp/>

- **Resources include:**
  - **Guide to the HRTPO CMAQ/RSTP Project Selection Process**
  - **Application Forms for eligible recipients**
  - **Citizen Project Idea Form**
  - **Schedule**
  - **Federal guidance documents**
  - **HRTPO CMAQ and RSTP Tracking Tables**

# RESERVES – FY 2020-2026

***The CMAQ/RSTP Project Selection Process recommends maintaining reserves to help cover potential cost overruns. The current reserves per fiscal year are shown in the table below:***

CMAQ	FY - Previous	FY - 20	FY - 21	FY - 22	FY - 23	FY - 24	FY - 25	FY - 26	
Reserve Amount	\$0	\$0	\$0	\$305,792	\$581,620	\$918,674	\$1,022,902	\$267,305	\$3,096,293

*Total*

RSTP	FY - Previous	FY - 20	FY - 21	FY - 22	FY - 23	FY - 24	FY - 25	FY - 26	
Reserve Amount	\$0	\$0	\$61,180	\$62,219	\$918,313	\$1,028,417	\$1,789,512	\$314,727	\$4,174,368

*Total*

***TTAC members are encouraged to:***

- Review their CMAQ and RSTP projects***
- Identify projects with cost overruns***
- Identify projects that could be advanced if funding is advanced***
- Submit that information to HRTPO staff by June 12, 2020***

# COST OVERRUN POLICIES

- **For cost/annual allocation and/or scope change *less than 10%***
  - *Locality/agency notifies TTAC with a request and justification for a change in funding.*
  - *TTAC reviews the request and recommends use of the reserve account or, if possible, commitment of future year funding.*
- **For cost/annual allocation and/or scope change *more than 10%***
  - *Locality/agency notifies TTAC and HRTPO Board with a request and justification for a change in funding and/or scope.*
  - *TTAC and HRTPO Board review the request and recommend one or any combination of the following:*
    - *Scale back the project*
    - *Use local funds*
    - *Use CMAQ or RSTP reserve account funds*
    - *Use existing CMAQ or RSTP funds from another project*
    - *Use future CMAQ or RSTP allocations*
    - *Use future non-CMAQ/non-RSTP funds*
    - *Drop the project*

# IMPORTANT DATES

- **June 12, 2020** – Deadline for submitting requests for CMAQ and RSTP Reserve funds
- **June 19, 2020** – Transportation Programming Subcommittee (TPS) to discuss allocation of excess CMAQ and RSTP Reserve funds
- **July 31, 2020** – Deadline for the Public to submit ideas for potential CMAQ/RSTP funding
- **August 17, 2020** – Deadline for applications from eligible applicants
- **September 30, 2020** – Project evaluations completed by HRTPO Staff
- **October 16, 2020** – TPS to review scored projects and recommend funding allocations
- **November 4, 2020** – TTAC to consider recommendations of the TPS and to adopt recommendations for the HRTPO Board
- **November 19, 2020**– HRTPO Board to make final approval of CMAQ/RSTP projects and funding



# QUESTIONS?

