



2019 CMAQ/RSTP PROJECT SELECTION PROCESS



Final Report

Presented By:

*Jeffrey K Raliski, AICP
Transportation Analyst II*

October 7, 2020

BACKGROUND

- ***The HRTPO is responsible for project selection and funding allocation for the Congestion Mitigation and Air Quality Improvement Program (CMAQ) and the Regional Surface Transportation Program (RSTP)***
- ***CMAQ provides federal funding for projects that primarily help improve air quality***
- ***RSTP provides federal funding for a wide variety of projects***

FY 2026 AVAILABLE FUNDING

<i>CMAQ Mark</i>	
<i>Federal</i>	\$12,289,524
<i>State Match</i>	\$3,072,381
<i>Total</i>	\$15,361,905

<i>RSTP Mark</i>	
<i>Federal</i>	\$29,662,810
<i>State Match</i>	\$7,415,703
<i>Total</i>	\$37,078,513

FY-26 MARKS VERSUS “PENCILED-IN” REQUESTS

CMAQ	
Mark	\$15,361,905
Initial “Penciled-In” Requests	\$9,701,975
Initial Balance	\$5,659,930

RSTP	
Mark	\$37,078,513
Initial “Penciled-In” Requests	\$55,392,572
Initial Balance	(\$18,314,059)

2019 PROJECT SELECTION PROCESS OVERVIEW

Given that relatively little funding would remain to allocate to new CMAQ and/or RSTP projects once the penciled-in requests were funded, the Transportation Programming Subcommittee recommended that:

- 1. Applications for new CMAQ and/or RSTP projects were not accepted for the 2019 project selection process.*
- 2. FY 2026 CMAQ and RSTP funding be allocated solely to previously approved projects with “penciled-in” requests.*
- 3. The available CMAQ funding balance for FY 2026 be utilized to help address the projected funding shortfall in the RSTP program in FY 2026 by shifting some previously approved RSTP projects which are dual eligible in both categories to the CMAQ program.*

APPROVED CMAQ PROJECTS/ALLOCATIONS

Table 1

#	ID/UPC #	Jurisdiction	Project Description	Proposed Allocations FY - 26
Previously Approved Projects				
1	102980	James City County	Pocahontas Trail Multimodal Corridor	\$8,150,000
2	115372	Norfolk	Transportation Information and Decision Support System	* \$700,000
3	115377	Norfolk	Traffic Signal System Communications Upgrade	* \$750,000
4	115518	Norfolk	Citywide Signal Retiming Phase 4	* \$170,000
5	T22723	Portsmouth	Traffic Signal System Retiming	\$120,000
6	115369	Chesapeake	Citywide Traffic Signal System Upgrade	\$175,000
7	115519	Newport News	Signal Timing Improvements	\$450,000
8	115373	Newport News	Opticom Emergency Vehicle Preemption	* \$362,500
9	115516	Chesapeake	Battlefield Blvd/Volvo Parkway Intersection Improvements	* \$510,000
10	115520	Chesapeake	Chesapeake Signal Timing -- All Phases	\$150,000
11	115376	Newport News	Permanent Message Boards	* \$400,000
12	T16054	HRT	Bus Vehicle Replacement	\$2,000,000
13	115371	Virginia Beach	N Great Neck/London Bridge and VA Beach Boulevard Intersection Improvements	* \$1,157,100
			FY-26 Mark	\$15,361,905
			Total FY-26 Allocations	\$15,094,600
			Total Balance Left in Reserve	\$267,305

* Project is fully funded with the proposed FY 2026 allocation.

APPROVED RSTP PROJECTS/ALLOCATIONS

Table 2

#	ID/UPC #	Jurisdiction	Project Description	Proposed Allocations FY - 26
Previously Approved Projects				
1	T14104	HRT	TRAFFIX Program	\$1,000,000
2	T17990	HRT	Naval Station Norfolk Transit Extension Study FEIS/PE	* \$6,000,000
3	T16054	HRT	Bus Vehicle Replacement	\$3,955,076
4	110627	Gloucester County	George Washington Memorial Highway (Route 17) Widening Phase 1	\$5,985,265
5	100920	James City County	Croaker Road Widening	* \$2,000,000
6	112318	Virginia Beach	Elbow Road Extended - Phase 2D	* \$3,000,000
7	69050	Suffolk	Route 17/ Shoulders Hill Road Intersection Improvements	* \$4,075,000
8	115423	Chesapeake	George Washington Highway Widening	\$1,500,000
9	114154	Virginia Beach	Nimmo Parkway Phase VIIB	\$5,000,000
10	115424	Norfolk	Southside Bike Network	* \$911,900
11	T9092	HRT	Victoria Boulevard Facility Upgrades - Phase 2	\$1,506,479
12	SF4RS	Suffolk	Transit Operations Facility	* \$1,830,066
			FY-26 Mark	\$37,078,513
			Total FY-26 Allocations	\$36,763,786
			Total Balance Left in Reserve	\$314,727

* Project is fully funded with the proposed FY 2026 allocation.

RECOMMENDED ACTION

- ***Recommend HRTPO Board approval of the FY 2019 CMAQ and RSTP Project Selection Process Final Report.***



QUESTIONS?

