

# FY 2020 UNIFIED PLANNING WORK PROGRAM AMENDMENT

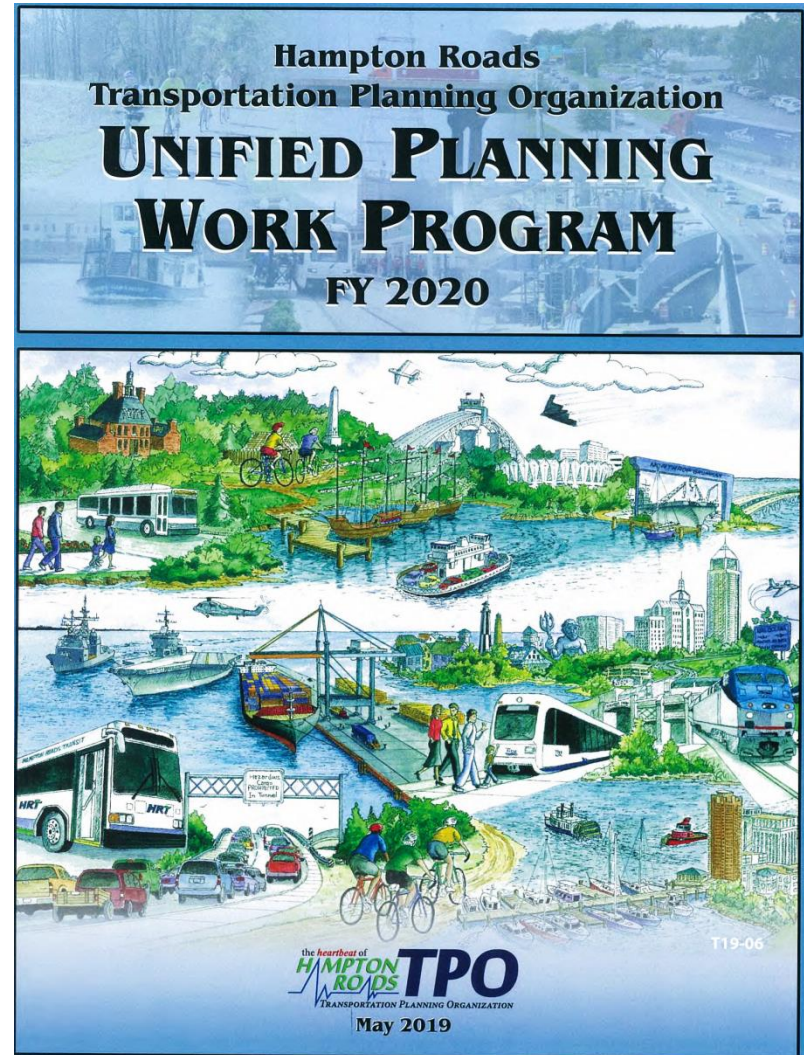
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*Transportation Analyst II*

*Transportation Technical Advisory Committee*

*September 4, 2019*

- HRTPO Board on 5/17/19 approved Unified Planning Work Program for FY 2020
- Report details the regional transportation planning activities to be performed during the current fiscal year by:
  - HRTPO
  - Transit operators
  - VDOT



- Since the May 2019 Board Action, final FTA Section 5303 FY 2019 Carryover Funding totals have been finalized in the amount of \$29,483 across 3 HRT projects
- Individual budget increases are:
  - Task 10.2, TDCHR Performance Monitoring and Evaluation: \$19,343
  - Task 10.5, Hampton Roads Transit (HRT) Disadvantaged Business Enterprise (DBE) Planning: \$582
  - Task 10.9, HRT Transit Strategic Plan (TSP): \$9,558

- The budget for Task 8.7, Economic Impact of Bicycle Facilities in Hampton Roads has been increased by \$6,000 in PL funds to support the cost of a survey of users of the Virginia Capital Trail
  - Not an expansion/change in project scope
  - Consultant survey cost was including in the FY 2019 UPWP for the Task but not executed
  - The budget for Task 12.0, HRTPO Contingency Funding has been reduced by \$6,000

- Summary Tables A-E in the FY 2020 UPWP also updated to account for the changes in funding across the identified tasks and agencies
  - **TABLE A:** Funds for Regional Transportation Planning and Programming Summarized by Source of Funds
  - **TABLE B:** Funds for Regional Transportation Planning and Programming Summarized by Funded Entity
  - **TABLE C:** Funding Sources by Task
  - **TABLE D:** Budget by Recipient
  - **TABLE E:** Comparison of UPWP Tasks – FY 2020 versus FY 2019

*Recommend HRTPO Board Approval  
of the Proposed Amendments to the  
current FY 2020 UPWP*

# Questions?

