

FY 2015 – 2018 TIP QUARTERLY SNAPSHOT

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January 6, 2016

PROJECTS WITH SIGNIFICANT EXPENDITURES (>\$10,000,000) THIS QUARTER | (JULY – SEPTEMBER 2015)

Project	Locality	UPC	Expenditures
Route 460 PPTA Construction	Statewide	103803	\$120,113,271
Project Contribution for DT/MT/MLK - Primary	Hampton Roads District-wide	101851	\$40,533,293
I-264 Pavement Rehabilitation	Norfolk & Virginia Beach	104331	\$22,282,442
Midtown Tunnel Debt Service - Primary	Hampton Roads	103036	\$15,041,462
Route 460 PPTA Debt Service	Statewide	103754	\$12,165,240
I-64 & I-264 Pavement Rehabilitation	Norfolk	104329	\$11,785,245
Witchduck Road Widening	Virginia Beach	55202	\$11,616,943
Shore Drive Bridge Replacement - Lesner Bridge	Virginia Beach	97737	\$10,905,355

PROJECTS WITH FIRST EXPENDITURES IN CONSTRUCTION (JULY – SEPTEMBER 2015)

HIGHWAY

Project	Expenditures	Locality	UPC
Norfolk Signal System Improvements - Phase 4A	\$2,269	Norfolk	105590
Hampton Traffic Signal Upgrade	\$1,631	Hampton	97718
Chesapeake Intelligent Transportation Systems Improvements	\$243	Chesapeake	100538

TRANSIT

Project	Expenditures	Locality	UPC
Transit Vehicles - Bus Replacement and Rebuild	\$23,049,431	HRT - DRPT	T9126
Miscellaneous Transit - LRT Operating Assistance	\$10,500,000	HRT - DRPT	T4184
Southside Bus Facility Transit Improvements	\$10,325,181	HRT - DRPT	T1824
Miscellaneous Transit - Systemwide Bus Stop Sign Program	\$2,091,238	HRT - DRPT	T9091
Miscellaneous Transit - Facility Upgrades	\$926,574	HRT - DRPT	T9092
Chesapeake Transit Improvements	\$149,224	HRT - DRPT	T9110
WATA Facility Construction	\$31,878	WATA - DRPT	T11932

FEATURED PROJECTS WITH FIRST EXPENDITURES - TRANSIT (JULY – SEPTEMBER 2015)



Old Hampton Roads Transit Bus Stop signs on left, with new sign show to the right.



The new signs include:

- Clear route markings
- Stop ID
- HRT Customer Service Number
- Clear iconography and updated HRT branding



Project	Expenditures	Locality	UPC
Miscellaneous Transit - Systemwide Bus Stop Sign Program	\$2,091,238	HRT - DRPT	T909I

CURRENT CONSTRUCTION PROJECTS, BY LOCALITY

(JULY – SEPTEMBER 2015)

Locality	Number of Projects	Total Costs
Chesapeake	6	\$463,539,622
Gloucester County	3	\$6,134,275
Hampton	6	\$64,583,600
Isle of Wight County	7	\$18,926,832
James City County	10	\$116,683,197
Newport News	9	\$121,265,363
Norfolk	7	\$363,682,246
Poquoson	1	\$19,335,000
Portsmouth	4	\$63,635,587
Suffolk	9	\$134,539,079
Virginia Beach	12	\$830,141,536
Williamsburg	-	-
York County	3	\$67,163,046
Multi-Jurisdiction	3	\$431,047,888

CURRENT CONSTRUCTION PROJECTS, BY LOCALITY

(JULY – SEPTEMBER 2015)

Chesapeake

UPC Project	Cost	Status
104363 I-64 Southside (including High Rise Bridge) Environmental Study	\$5,000,000	Study - Underway
106692 I-64 Southside Widening (including High Rise Bridge) Preliminary Engineering	\$20,000,000	PE - Underway
*56187 Dominion Boulevard Widening and Bridge Replacement	\$411,572,255	Construction - Underway
*18594 Portsmouth Boulevard Widening	\$21,580,000	RW - Underway
106449 Great Bridge Battlefield and Waterway Visitor Center - Phase 2	\$2,788,848	Construction - Planned 01/01/2016
77403 Dismal Swamp Canal Multi-Use Trail	\$2,598,519	Construction - Underway

Gloucester

UPC Project	Cost	Status
*100625 Guinea Road and Hayes Road Bicycle and Pedestrian Improvements	\$1,944,266	PE - Underway
7909 Burleigh Road Reconstruction and Minor Widening	\$1,720,224	Construction - Complete (06/22/15)
98807 Allmondsville Road Bridge Replacement	\$2,469,785	RW - Underway

CURRENT CONSTRUCTION PROJECTS, BY LOCALITY

(JULY – SEPTEMBER 2015)

Hampton

UPC Project	Cost	Status
104363 Reconstruct ramp terminal as 90-degree intersection	\$654,222	Construction - Complete (10/13/15)
*105222 Route 134 Bridge Replacement over Brick Kiln Creek	\$6,447,757	PE - Underway
93081 Bridge Street Bridge Replacement over Salters Creek	\$4,024,408	Construction - Underway
*57047 Saunders Road Widening	\$15,843,213	Construction - Underway
*83454 Todds Lane Intersection Improvements at Big Bethel Road	\$5,835,000	Construction – Underway
*97715 Wythe Creek Road Widing	\$31,779,000	PE - Underway

Isle of Wight

UPC Project	Cost	Status
81435 Carrsville Highway Bridge Replacement over Route 632	\$9,472,543	PE - Underway
*102951 Main Street Pedestrian Improvements	\$165,000	PE - Planned (07/01/2016)
*58297 Courthouse Highway Intersection Improvements at Foursquare Road	\$2,846,397	RW - Underway
100952 Longview Drive Bridge Replacement over Pagan Creek	\$1,212,418	Construction - Complete (10/30/15)
105469 Rte 620 Reconstruction - Broadwater Road	\$3,210,000	PE - Planned (09/14/2017)
*103021 Turner Drive Intersection Improvements at Bennis Church Blvd	\$350,002	PE - Planned (07/01/2017)
93080 Stallings Creek Road Bridge Replacement over Stalling Creek	\$1,670,472	RW - Underway

*Allocations include CMAQ/RSTP Funds

CURRENT CONSTRUCTION PROJECTS, BY LOCALITY

(JULY – SEPTEMBER 2015)

James City

UPC Project	Cost	Status
*I02980 Pocahontas Trail Multimodal Corridor	\$6,100,000	PE - Underway
*I7633 Richmond Road Multi-Use Trail	\$2,675,255	PE - Underway
*I00200 Skiffes Creek Connector Construction	\$72,985,573	PE - Underway
*I02947 Richmond Road Intersection Improvments at Route 199	\$729,915	Construction - Underway
*I02948 Route 199 Intersection Improvements at Brookwood Drive	\$275,000	PE - Underway
*82961 Monticello Avenue Intersection Improvements at Ironbound Road	\$3,799,518	Construction - Underway
*I00920 Croaker Road Widening	\$14,262,376	PE - Underway
I00921 Longhill Road Widening	\$12,400,000	PE - FFY 2017
*I02944 Centerville Road Intersection Improvements	\$2,376,710	PE - Underway
91219 Isle of Wight Multi-Use Trail	\$1,078,850	Construction - Delayed

CURRENT CONSTRUCTION PROJECTS, BY LOCALITY

(JULY – SEPTEMBER 2015)

Newport News

UPC Project	Cost	Status
93077 Denbigh Boulevard Bridge Replacement over I-64	\$40,000,000	PE - Underway
*4483 Atkinson Boulevard Construction	\$63,998,634	RW - Underway
*83435 J. Clyde Morris Boulevard Bicycle Improvements - Phase V	\$692,602	Construction - Underway
*83252 Jefferson Avenue Pedestrian Improvements	\$2,117,513	Construction - Underway
*14598 Warwick Boulevard Relocation	\$7,632,355	PE - Delayed
*83254 Mariner's Museum Multi-Use Trail	\$2,923,701	Construction - Underway
85955 Washington Avenue Bridge Replacement	\$2,826,940	Construction - Underway
*16103 Oyster Point Bikeway/Sidewalk Phase IV	\$346,322	Construction - Delayed
*100856 Oakland Industrial Park Sidewalk Phase 2	\$727,296	RW - Underway

CURRENT CONSTRUCTION PROJECTS, BY LOCALITY

(JULY – SEPTEMBER 2015)

Norfolk

UPC Project	Cost	Status
104329 I-64 & I-264 Pavement Rehabilitation	\$37,967,917	Construction Complete (11/12/15)
57048 I-264 Interchange Improvements at I-64 (PE & RW Only)	\$153,709,251	PE/RW - Underway
18968 I-564 Construction - Intermodal Connector	\$17,854,238	PE/RW - Underway
59175 I-564 Interchange Construction at Air Terminal Interchange	\$60,916,147	PE - Underway
1765 Military Highway Widening	\$65,200,218	Construction - Underway
9783 Military Highway Widening	\$26,990,720	Construction - Underway
97727 Elizabeth River Trail Phase 3a	\$1,043,755	Construction - Underway

Poquoson

UPC Project	Cost	Status
*13427 Wythe Creek Road Widening - Phase I	\$19,335,000	PE - Underway

Portsmouth

UPC Project	Cost	Status
102715 Churchland Bridge Replacement	\$35,500,000	RW - Underway
*100602 Portsmouth Boulevard Intersection Improvements - Elmhurst Lane	\$500,000	PE - Planned (07/01/16)
*65655 Turnpike Road Reconstruction	\$27,135,587	Construction - Underway
*102985 Westhaven Bicycle Improvements	\$500,000	PE - Planned (12/05/17)

CURRENT CONSTRUCTION PROJECTS, BY LOCALITY

(JULY – SEPTEMBER 2015)

Suffolk

UPC Project	Cost	Status
98813 Route 189 Bridge over Blackwater River	\$25,077,498	PE - Underway
*100604 Bridge Road Intersection Improvements at Bennetts Pasture Road	\$1,287,468	Construction - Underway
*100605 Bridge Road Intersection Improvements at Lee Farm Lane	\$1,128,981	Construction - Underway
100937 Holland Road Widening	\$79,152,787	PE/RW - Underway
*61407 Nansemond Parkway Widening	\$11,060,019	RW - Underway
*99172 North Main Street Multi-Use Trail - Phase II	\$545,124	RW - Underway
*100607 Portsmouth Boulevard Park and Ride Lot	\$886,563	Construction - Underway
69050 Shoulders Hill Road Reconstruction (PE and RW Only)	\$14,500,000	PE - Underway
*98815 Godwin Boulevard Park and Ride Lot	\$900,639	PE - Underway

CURRENT CONSTRUCTION PROJECTS, BY LOCALITY

(JULY – SEPTEMBER 2015)

Virginia Beach

UPC Project	Cost	Status
*17630 I-264 Interchange Improvements at I-64 and Witchduck Road (PE & RW Only)	\$190,031,747	PE/RW - Underway
52305 I-264 Roadway Maintenance	\$12,719,672	Construction - Complete (11/09/15)
104331 I-264 Pavement Rehabilitation	\$68,179,587	Construction - Complete (11/09/15)
97737 Shore Drive Bridge Replacement - Lesner Bridge	\$98,400,461	Construction - Underway
*103005 Centerville Turnpike Widening	\$36,675,000	RW - Underway
15828 Dam Neck Road Extension	\$69,902,691	RW - Underway
15827 Holland Road Widening	\$57,916,925	Construction - Underway
15829 Indian River Road Widening	\$88,966,352	RW - Underway
*84366 Indian River Road Intersection Improvements at Kempsville Road	\$16,071,400	RW - Underway
12546 Laskin Road Widening	\$93,335,958	Construction Delayed
*14603 Lynnhaven Parkway Extension - Phase XI	\$34,314,287	Construction - Underway
55202 Witchduck Road Widening	\$63,627,456	RW - Underway

CURRENT CONSTRUCTION PROJECTS, BY LOCALITY

(JULY – SEPTEMBER 2015)

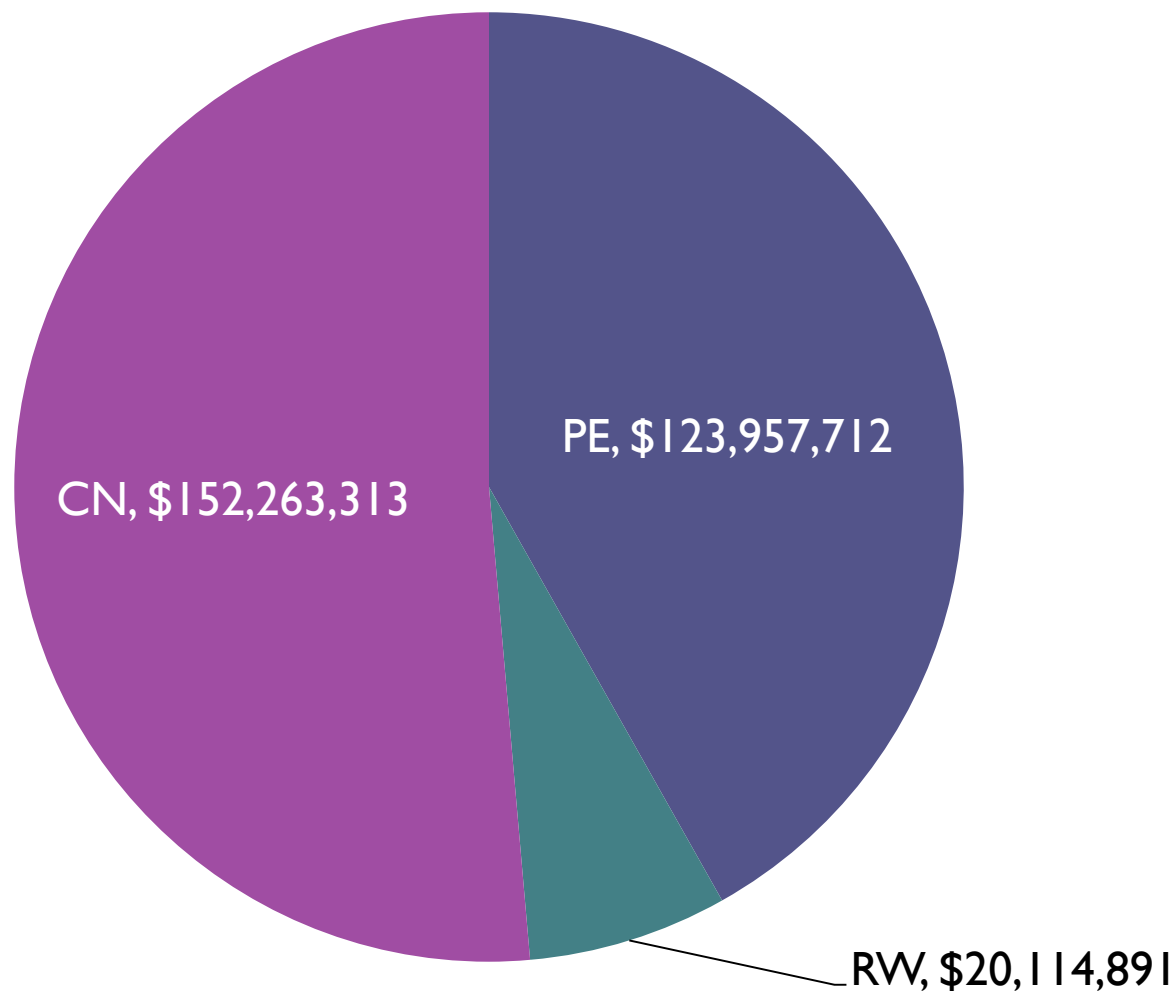
York

UPC Project	Cost	Status
*60843 George Washington Memorial Highway Widening	\$57,674,487	Construction - Underway
105222 Route 134 Bridge Replacement over Brick Kiln Creek	\$6,447,757	PE - Underway
104337 Reconstruct Route 143 Intersection at I-64 EB Ramp Terminal as Roundabout	\$3,040,802	PE - Underway

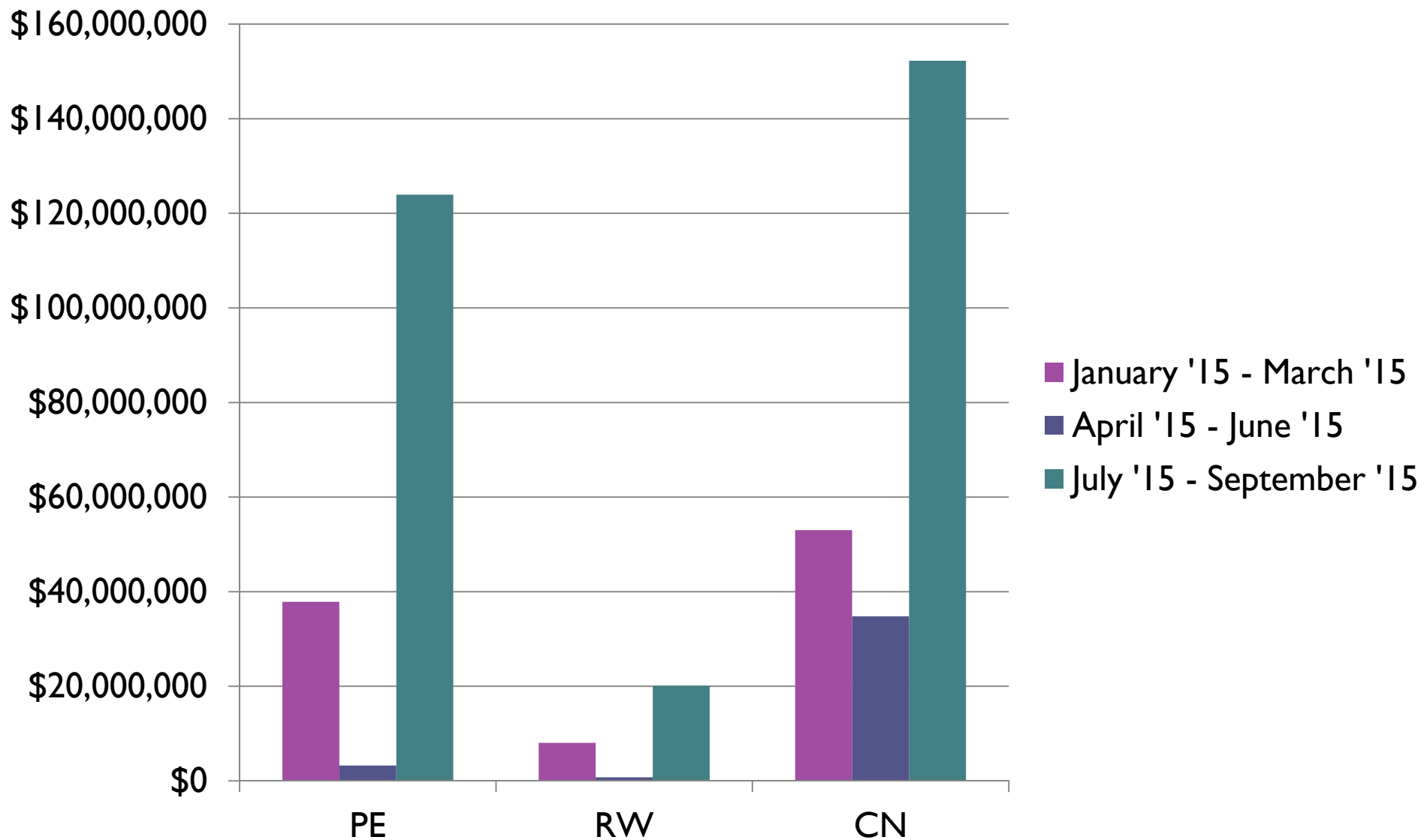
Multi-Jurisdictional

UPC Project	Cost	Status
104905 I-64 Peninsula Widening - Segment 1	\$112,552,685	Construction - Underway
106665 I-64 Peninsula Widening - Segment 2	\$213,592,853	Construction - Underway (Design/Build)
80029 I-64 Interchange Construction at City Line Road	\$104,902,350	PE - Planned (02/02/18)

TOTAL PROJECT EXPENDITURES BY PHASE (APRIL – JUNE 2015)



TOTAL PROJECT EXPENDITURES: PAST THREE QUARTERS



ACTIVE CMAQ/RSTP PROJECTS WITH NO EXPENDITURES IN PAST TWO QUARTERS (APRIL – SEPTEMBER 2015)

- ❖ **7** projects were flagged for having no expenditures in the past two quarters.
 - **2** cancelled projects
 - **2** completed project awaiting financial close
 - **2** projects delayed
 - **1** project with work ongoing to be billed this quarter

NEXT STEPS

- ❖ **Coordinate with CMAQ and RSTP project sponsors to determine:**
 - Reasons for stalled projects and how to get them moving
 - Whether funds should be reallocated to other projects