



Draft FY 2016-2021 Six-Year Improvement Program (SYIP)

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VDOT Hampton Roads District
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Highway Strategies for FY 2016 – 2021 SYIP Update

- **Continue transition to HB 2 and HB1887; not adding new projects subject to prioritization**
- **Support intent of the CTB formula through FY 2020; focus on deficient bridges and pavements**
- **Fund deficits on underway project phases**
- **Redirect inactive balances on projects to address revenue reductions and to minimize use of funds previously set aside for HB 2**
- **Strategically use federal funds to support full obligation of federal funding**

DRAFT FY 2016-2021 SYIP

Highway Construction	\$9.5 billion
Debt Service	<u>\$0.7 billion</u>
Total SYIP	\$10.2 billion

DRAFT FY 2016-2021 SYIP

(in thousands)

	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total	
Bristol	\$64,339	\$52,210	\$49,014	\$64,196	\$134,705	\$91,602	\$456,067	4.5%
Culpeper	\$47,237	\$53,821	\$62,419	\$80,373	\$29,463	\$32,567	\$305,880	3.0%
Fredericksburg	\$58,675	\$92,334	\$54,986	\$42,075	\$27,799	\$55,552	\$331,420	3.2%
Hampton Roads	\$499,848	\$277,437	\$169,938	\$128,920	\$118,237	\$113,501	\$1,307,882	12.8%
Lynchburg	\$53,596	\$36,827	\$30,409	\$26,668	\$37,287	\$40,492	\$225,279	2.2%
NOVA	\$183,343	\$182,636	\$170,781	\$140,592	\$103,548	\$145,551	\$926,452	9.1%
Richmond	\$102,407	\$108,570	\$133,630	\$72,845	\$81,468	\$115,054	\$613,974	6.0%
Salem	\$75,696	\$71,718	\$73,138	\$91,383	\$233,826	\$275,433	\$821,194	8.0%
Staunton	\$49,793	\$56,817	\$36,781	\$34,302	\$33,137	\$42,211	\$253,040	2.5%
Statewide	\$950,005	\$1,048,555	\$743,825	\$812,485	\$690,091	\$744,970	\$4,989,931	48.8%
Total	\$2,084,939	\$1,980,925	\$1,524,921	\$1,493,839	\$1,489,561	\$1,656,933	\$10,231,118	100.0%

DRAFT FY 2016-2021 SYIP

Hampton Roads District

(in thousands)

	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
Interstate	\$202,510	\$121,273	\$8,837	\$23,451	\$27,250	\$0	\$383,320
Primary	\$222,829	\$67,908	\$59,169	\$57,170	\$42,802	\$2,826	\$452,704
Secondary	\$7,408	\$2,984	\$6,589	\$5,785	\$5,351	\$1,360	\$29,476
Urban	\$52,185	\$70,703	\$66,156	\$32,598	\$24,144	\$23,280	\$269,066
Enhancement	\$1,706	\$1,697	\$1,697	\$1,697	\$1,697	\$1,697	\$10,189
Transit	\$8,857	\$6,500	\$20,693	\$0	\$2,000	\$0	\$38,051
Other	\$4,352	\$6,374	\$6,798	\$8,220	\$14,993	\$84,338	\$125,075
Total	\$499,848	\$277,437	\$169,938	\$128,920	\$118,237	\$113,501	\$1,307,882

TPO Priority Projects FY 2016–2021 DRAFT SYIP

UPC	Description	Locality	Status	Project Estimate	Total Allocations	Balance to Complete	Revised Estimate
NA	US Route 17 Bus (Deep Creek AIW) Bridge Replacement over Atlantic Intracoastal Waterway	Chesapeake	Added to 2034 LRTP on 9/19/14	45,000,000	-	45,000,000	
97715	Wythe Creek Rd Widening: from Commander Shepard Blvd to Poquoson City Line	Hampton	PE & RW Fully funded, CN Partially Funded	23,400,000	29,769,000	(6,369,000)	31,779,000
13496	Route 60 Relocation: from west approach of Skiffes Creek Bridge to 1.9 mile west of Newport News City Line	James City County	PE Funded, RW & CN Partially Funded	62,410,000	3,250,000	59,160,000	
100200	Skiffes Creek Connector: from RT 60 to RT 143	James City County	PE Funded, RW & CN Partially Funded	35,000,000	35,000,000	-	72,985,573
100921	Longhill Rd Widening: from RT 199 to Olde Towne Rd	James City County	PE Fully funded; RW Partially funded	12,400,000	1,755,864	10,644,136	
106195	Route 31 (Jamestown Rd) Bridge Replacement over Powhatan Creek	James City County	PE Partially funded	2,260,000	172,000	2,088,000	
T13957	Route 199 Bridge Replacement over Tour Road	James City County	Funds removed in Revised FY 15-20 SYIP	7,160,000	-	7,160,000	
4483	Atkinson Blvd Construction: from Warwick Blvd to Jefferson Ave	Newport News	PE & RW Fully funded; CN Partially Funded	63,999,000	54,254,000	9,745,000	
14598	Route 60 Relocation: from Fort Eustis Blvd to east end of Skiffes Creek Bridge	Newport News	PE Funded, RW and CN Partially Funded	7,915,000	1,600,000	6,315,000	18,219,124
59175	Air Terminal Interchange	Norfolk	PE & RW Fully funded; CN Partially Funded	60,916,147	10,000,000	50,916,147	
18968	I-564 Intermodal Connector	Norfolk	Fully Funded	169,138,000	169,138,000	-	

TPO Priority Projects FY 2016–2021 DRAFT SYIP

UPC	Description	Locality	Status	Project Estimate	Total Allocations	Balance to Complete	Revised Estimate
13427	Wythe Creek Rd Widening: from Alphas St to Hampton CL	Poquoson	Fully Funded	19,215,000	19,823,000	(608,000)	19,335,000
65655	Turnpike Rd Reconstruction: from 0.1 mile east of Frederick Blvd to Constitution Ave	Portsmouth	Fully Funded	27,136,000	27,136,000	-	
102715	Churchland Bridge Replacement: High Street over Western Branch of Elizabeth River	Portsmouth	Funded to Current Estimate (including local contributions)	35,500,000	43,700,000	(8,200,000)	
100937	Route 58/Holland Rd Widening: from west end of RT 58 Bypass to 0.7 mile west of Manning Bridge Rd	Suffolk	PE & RW Fully Funded,CN Partially Funded	92,122,000	76,095,000	16,027,000	
NA	Route 125 (Kings Hwy) Bridge Replacement over Nansemond River	Suffolk	Unfunded	90,000,000	-	90,000,000	
19005	I-264 Interchange Improvements at Lynnhaven Parkway Phase II	Virginia Beach	PE Partially Funded	124,751,000	7,832,000	116,919,000	
14601	Laskin Rd Widening Phase III: from 0.3 mile east of Birdneck Rd to 0.2 mile west of Pacific Ave	Virginia Beach	PE Fully Funded; RW Partially Funded	26,500,000	3,033,000	23,467,000	
12546	Laskin Rd Widening: from 0.2 mile west of First Colonial Rd to 0.3 mile east of Birdneck Rd	Virginia Beach	PE & RW Fully funded; CN Partially Funded	93,336,000	35,426,000	57,910,000	
15829	Indian River Rd Widening: from Lynnhaven Pkwy to Elbow Rd	Virginia Beach	PE Fully funded; RW Partially Funded	88,966,000	8,172,000	80,794,000	
15828	Elbow Rd Phase II: from Indian River Rd to 0.5 mile west of Princess Anne Rd	Virginia Beach	PE & RW Fully funded; CN Partially Funded	69,903,000	58,114,000	11,789,000	
89062	Ironbound Rd Reconstruction Phase I: from Treyburn Dr to Richmond Rd	Williamsburg	PE & RW Fully Funded	2,959,000	2,090,000	869,000	



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