

*Transportation Programming
Subcommittee (TPS)
Report*



Presented By:

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August 1, 2018



Summary

- *The most recent meeting of the Transportation Programming Subcommittee (TPS) was held on July 20, 2018. The TPS agenda included the following items:*

- A. Allocation of funds from CMAQ and RSTP Reserve Accounts*

- B. HRTPO CMAQ and RSTP Project Selection Process Guide: Policy Update*

- C. CMAQ and RSTP Project Selection Process*

Allocation of CMAQ/RSTP Reserve Account Funds (A)

- *HRTPO staff briefed the TTAC during the June 2018 meeting on the availability of CMAQ/RSTP Reserve Account funds and encouraged TTAC members to review their projects with cost overruns and/or projects that could be advanced with advanced funding on those projects.*
- *The deadline to submit funding requests to HRTPO staff was June 20, 2018.*
- *The amount of CMAQ and RSTP reserves through FY 2024 are shown in the following table:*

	FY-Previous	FY-19	FY-20	FY-21	FY-22	FY-23	FY-24	Total
CMAQ	(FY 17) \$201,001	\$3,855	\$0	\$0	\$406,379	\$1,331,620	\$1,670,814	\$3,669,852
RSTP	(FY 11) \$1,000,000	\$2,262,132	\$1,610,937	\$67,293	\$68,435	\$924,616	\$3,079,990	\$9,013,403



Allocation of CMAQ/RSTP Reserve Account Funds

Three localities submitted requests for CMAQ/RSTP Reserve Account funds for cost overruns:

- *Chesapeake – UPC 18591 – Portsmouth Boulevard Widening - \$600,000 (RSTP).*
- *James City County – UPC 102980 – Pocahontas Trail Multimodal Corridor - \$3,750,000 (CMAQ and/or RSTP).*
- *Newport News – UPC 4483 – Atkinson Boulevard- \$2,984,472 (RSTP).*

Total Requests = \$7,334,472

RSTP Reserve Account Funds: TPS Recommended Allocations

Table 1: FY Previous - FY 2024 Allocations from RSTP Reserves

	Jurisdiction	UPC	Project Description	Request	FY - Previous Allocation	FY - 19 Allocation	FY - 20 Allocation	FY - 21 Allocation	FY-22 Allocation	FY-23 Allocation	FY-24 Allocation
1	Chesapeake	18591	Portsmouth Boulevard Widening	\$600,000 in FY 2019 Cost overrun	\$600,000						
2	James City County	102980	Pocahontas Trail Multimodal Corridor	\$1,750,000 in FY 2019 \$2,000,000 in FY 2024 Cost overrun							\$2,045,145
3	Newport News	4483	Atkinson Boulevard	\$2,262,132 in FY 2019 \$722,340 in FY 2020 Fund cost overrun	\$400,000	\$2,262,132	\$322,340				
			Totals		\$1,000,000	\$2,262,132	\$322,340	\$0	\$0	\$0	\$2,045,145
			\$9,013,403	Mark	\$1,000,000	\$2,262,132	\$1,610,937	\$67,293	\$68,435	\$924,616	\$3,079,990
				Balance	\$0	\$0	\$1,288,597	\$67,293	\$68,435	\$924,616	\$1,034,845

CMAQ Reserve Account Funds: TPS Recommended Allocations

Table 2: FY Previous - FY 2024 Allocations from CMAQ Reserves

	Jurisdiction	UPC	Project Description	Request	FY - Previous Allocation	FY - 19 Allocation	FY - 20 Allocation	FY-21 Allocation	FY-22 Allocation	FY-23 Allocation	FY-24 Allocation
1	James City County	102980	Pocahontas Trail Multimodal Corridor	\$1,750,000 in FY 2019 \$2,000,000 in FY 2024 Cost overrun	\$201,000	\$3,855				\$750,000	\$750,000
			Totals		\$201,000	\$3,855	\$0	\$0	\$0	\$750,000	\$750,000
			\$3,613,668	Mark	\$201,000	\$3,855	\$0	\$0	\$406,379	\$1,331,620	\$1,670,814
				Balance	\$0	\$0	\$0	\$0	\$406,379	\$581,620	\$920,814
Prepared by HRTPO staff - TPS Meeting - July 20, 2018											



CMAQ/RSTP Project Selection Process Guide: Policy Update (B)

Background:

- *Colonial National Historical Park has reached out to HRTPO Staff regarding significant roadway, bridge, and drainage needs that currently exist on the Colonial Parkway. According to Federal Code (23 USC 132), the Parkway, a National Park Service facility, is eligible for and may receive sub-allocated CMAQ/RSTP funds.*



Background

- *The Guide to the HRTPO CMAQ/RSTP Project Selection Process has been updated to clarify the eligibility of the National Park Service (NPS) as an applicant for funding. The page from the guide that has been updated is attached (Attachment 10-B).*

- *The TPS has recommended TTAC approval of the updated policy*



Updated Policy

WHO ARE ELIGIBLE CMAQ/RSTP RECIPIENTS?

Eligible recipients of CMAQ and RSTP funds in Hampton Roads include the localities and/or portions of localities within the MPA, Hampton Roads Transit (HRT), Williamsburg Area Transit Authority (WATA), Suffolk Transit, the Virginia Department of Transportation (VDOT), the Virginia Department of Rail and Public Transportation (DRPT), the Virginia Port Authority (VPA), **the National Park Service (NPS)**, and the HRTPO.

PROJECT SELECTION PROCESS

To be eligible for CMAQ or RSTP funding, a project proposal must meet eligibility requirements specified in the federal regulations and program guidance and be consistent with the current HRTPO Long-Range Transportation Plan (LRTP). **For NPS projects, a Transfer Order, issued by the Federal Highway Administration (FHWA) will be required to transfer funds to the NPS. An agreement between the Virginia Department of Transportation (VDOT) and the NPS would also be required.** The LRTP is a long-term (at least 20 years), financially-constrained, transportation plan for the Hampton Roads MPA. The LRTP strives to improve transportation within the Hampton Roads region while increasing economic vitality, safety, mobility, and environmental protection.

The process for obtaining CMAQ or RSTP funding for transportation projects is a competitive one. Proposed projects are evaluated and ranked using a specific set of criteria that have been approved by the HRTPO Board. The Transportation Programming Subcommittee (TPS) – taking into account the available funding, policies and priorities of the HRTPO and Commonwealth Transportation Board (CTB), and using the ranked project lists as a guide – produces a list of recommended projects and funding allocations for consideration by the Transportation Technical Advisory Committee (TTAC) and the HRTPO Board. The steps of the project selection process are summarized below. For deadline dates associated with a particular project selection process cycle, see the schedule posted on the HRTPO website (<https://www.hrtpo.org/page/cmaq-and-rstp/>).



CMAQ and RSTP Project Selection Process - 2018(C)

Background:

- *The HRTPO selection process for projects proposed to be funded under the Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Regional Surface Transportation Program (RSTP) is conducted annually.*
- *Updated project application forms, the Guide to the HRTPO CMAQ/RSTP Project Selection Process, and other resources may be accessed on the HRTPO website at: <http://www.hrtpo.org/page/cmaq-and-rstp/>.*
- *The deadline for project applications is August 15, 2018.*



Recommended Actions

- A. Recommend HRTPO Board approval of the projects and allocations to receive fund transfers from the CMAQ and RSTP reserve accounts as listed in Attachment 10-A.*

- B. Recommend HRTPO Board approval of the Guide to the HRTPO CMAQ/RSTP Project Selection Process in order to include the National Park Service as an eligible recipient of funding.*

- C. Submit CMAQ/RSTP applications to John Mihaly (jmihaly@hrtpo.org) by COB Wednesday, August 15, 2018.*

Thank You

