

HOUSE BILL 2 UPDATE



Presented by:

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Principal Transportation Engineer*

April 6, 2016

HB2 PROCESS TIMELINE

- ***Jul 2015 – Early coordination with VDOT/DRPT on Candidate Projects***
- ***Aug-Sep 2015 – Solicit Candidate Projects***
- ***Sep 30, 2015 – Deadline for Submitting Project Applications***
- ***Oct 2015–Jan 2016 – Screen and Evaluate Projects***
- ***Jan 19, 2016***
 - ***Project scores released and presented to CTB***
 - ***HB2 Recommended Base Funding Scenario presented to CTB***
- ***Feb-Apr 2016 – CTB to consider evaluated projects for inclusion in SYIP***
 - ***March 15, 2016 – Revised Funding Scenarios presented to CTB***
- ***Apr 20, 2016 – CTB to release Draft SYIP***
- ***Apr-May 2016 – Public hearings on Draft SYIP***
- ***Jun 2016 – CTB to adopt Final SYIP***

HB2 REVISED FUNDING SCENARIOS

- ***Addressed the following issues:***
 - ***Updated congestion scores for several new location facilities***
 - ***Updated costs for several projects***
 - ***Projects for which lack of environmental impacts was the prevalent benefit***

HB2 SCORE CARD

Project located in Typology														
Category A		Congestion		Safety		Accessibility			Environment		Econ. Dev			Land Use
		Throughput	Delay	F&SI Crashes	F&SI Crash Rate	Access to Jobs	Access to Jobs (Disadvantaged Pop)	Multimodal Choices	Air Quality	Natural and Cult. Resources	Economic Development	Intermodal Access	Travel Time Reliability	Future Land Use Policy Consistency
Measure Score		62	48	20	32	10	20	10	38	28	30	20	20	17
Measure Weight		50%	50%	50%	50%	60%	20%	20%	50%	50%	60%	20%	20%	100%
Weighted Measure Score		31	24	10	16	6	4	2	19	14	18	4	4	17
Raw Factor Score		55		26		12			33		26		17	
Factor Weighting		45%		5%		15%			10%		5%		20%	
Weighted Factor Score		24.8		1.3		1.8			3.3		1.3		3.4	
Project Score		35.9												
Total Project Cost		\$20,000,000												
Score Divided by Total Cost		18.0												
HB2 Cost		\$10,000,000												
Score Divided by HB2 Cost		35.9												

Source: HB2 Implementation Guide

Note: Costs are applied in units of tens of millions of dollars

HB2 REVISED FUNDING SCENARIOS

- ***Addressed the following issues:***
 - *Updated congestion scores for several new location facilities*
 - *Updated costs for several projects*
 - *Projects for which lack of environmental impacts was the prevalent benefit*
- ***Two versions of the Revised Funding Scenario were presented:***
 - *Version 1 – Used same four-step process as original Recommended Scenario*
 - *Version 2 – Eliminated Step 3*

FOUR-STEP PROCESS

Step 1	<i>Allocations to District Grant projects based on Score/HB2 Cost</i>
Step 2	<i>Allocations (using Statewide High Priority funds) to projects that otherwise would have been funded based on rank, but did not receive funding because they were not eligible for the District Grant Program</i>
Step 3	<i>Statewide High Priority funds added to remaining District Grant Program funds to fund the next highest ranked district project eligible for both programs</i>
Step 4	<i>Allocations of remaining Statewide High Priority funds based on highest project benefit score AND Score/HB2 Cost > 1, until funds insufficient to fund the next project with the highest benefit score</i>

COMPARISON OF SCENARIOS

Original Recommended Scenario

District	Available		STEP 1			STEP 2			STEP 3			STEP 4			Summary			
	DG	HP	DG Only		HP Only			DG/HP Comingled			HP Only Remaining							
	Count	Allocated	Remaining	Count	HP Allocated	HP Remaining	Count	HP Allocated	HP Remaining	Count	HP Allocated	HP Remaining	Count	HP Allocated	HP Remaining	Count	HP Allocated	DG Allocated
Bristol	\$ 62,239,019		8	\$ 45,294,233	\$ 16,944,786	-	\$ -		1	\$ 7,757,150		-	\$ -		9	\$ 7,757,150	\$ 62,239,019	\$ 69,996,169
Culpeper	\$ 54,872,548		10	\$ 54,432,133	\$ 440,415	-	\$ -		1	\$ 41,779,045		-	\$ -		11	\$ 41,779,045	\$ 54,872,548	\$ 96,651,593
Fredericksburg	\$ 60,504,406		13	\$ 50,371,617	\$ 10,132,789	4	\$ 27,243,596		1	\$ 1,372,171		1	\$ 115,500,000		19	\$ 144,115,767	\$ 60,504,406	\$ 204,620,173
Hampton Roads	\$ 178,033,507		18	\$ 164,329,509	\$ 13,703,997	2	\$ 6,358,850		1	\$ 6,296,003		1	\$ 144,927,753		22	\$ 157,582,606	\$ 178,033,507	\$ 335,616,112
Lynchburg	\$ 63,096,890		22	\$ 46,240,528	\$ 16,856,362	3	\$ 7,106,097		1	\$ 345,803		-	\$ -		26	\$ 7,451,900	\$ 63,096,890	\$ 70,548,790
NOVA	\$ 183,055,970		17	\$ 166,464,442	\$ 16,591,528	-	\$ -		1	\$ 16,238,472		1	\$ 300,000,000		19	\$ 316,238,472	\$ 183,055,970	\$ 499,294,442
Richmond	\$ 127,411,522		17	\$ 107,838,743	\$ 19,572,779	5	\$ 18,586,963		1	\$ 8,469,871		-	\$ -		23	\$ 27,056,834	\$ 127,411,522	\$ 154,468,356
Salem	\$ 84,868,412		14	\$ 81,243,337	\$ 3,625,075	5	\$ 15,577,806		1	\$ 8,826,170		-	\$ -		20	\$ 24,403,977	\$ 84,868,412	\$ 109,272,388
Staunton	\$ 68,917,727		13	\$ 59,661,776	\$ 9,255,951	4	\$ 13,319,751		1	\$ 38,844,575		-	\$ -		18	\$ 52,164,326	\$ 68,917,727	\$ 121,082,053
Total	\$ 883,000,000	\$ 833,000,000	132	\$ 768,665,118	\$ 114,334,882	23	\$ 88,193,063	\$ 744,806,937	9	\$ 129,929,260	\$ 614,877,677	3	\$ 560,427,753	\$ 54,449,924	167	\$ 778,550,076	\$ 883,000,000	\$ 1,661,550,076

Revised Scenario Version 1

District	Available		STEP 1			STEP 2			STEP 3			STEP 4			Summary				Change from Original Scenario
	DG	HP	DG Only		HP Only			DG/HP Comingled			HP Only Remaining								
	Count	Allocated	Remaining	Count	HP Allocated	HP Remaining	Count	HP Allocated	HP Remaining	Count	HP Allocated	HP Remaining	Count	HP Allocated	HP Remaining	Count	HP Allocated	DG Allocated	
Bristol	\$ 62,239,019		9	\$ 49,964,603	\$ 12,274,416	-	\$ -		1	\$ 8,925,584		-	\$ -		10	\$ 8,925,584	\$ 62,239,019	\$ 71,164,603	\$ 1,168,434
Culpeper	\$ 54,872,548		10	\$ 54,432,133	\$ 440,415	-	\$ -		1	\$ 41,779,045		-	\$ -		11	\$ 41,779,045	\$ 54,872,548	\$ 96,651,593	\$ -
Fredericksburg	\$ 60,504,406		13	\$ 50,371,617	\$ 10,132,789	4	\$ 27,243,596		1	\$ 1,372,171		1	\$ 115,500,000		19	\$ 144,115,767	\$ 60,504,406	\$ 204,620,173	\$ -
Hampton Roads	\$ 178,033,507		17	\$ 161,131,186	\$ 16,902,321	2	\$ 6,358,850		1	\$ 3,097,679		1	\$ 144,927,753		21	\$ 154,384,282	\$ 178,033,507	\$ 332,417,789	\$ (3,198,323)
Lynchburg	\$ 63,096,890		19	\$ 61,457,336	\$ 1,639,554	3	\$ 7,106,097		1	\$ 15,562,611		-	\$ -		23	\$ 22,668,708	\$ 63,096,890	\$ 85,765,598	\$ 15,216,808
NOVA	\$ 183,055,970		17	\$ 146,314,442	\$ 36,741,528	-	\$ -		1	\$ 40,565,472		1	\$ 300,000,000		19	\$ 340,565,472	\$ 183,055,970	\$ 523,621,442	\$ 24,327,000
Richmond	\$ 127,411,522		16	\$ 103,506,472	\$ 23,905,050	5	\$ 18,586,963		1	\$ 4,137,600		-	\$ -		22	\$ 22,724,563	\$ 127,411,522	\$ 150,136,085	\$ (4,332,271)
Salem	\$ 84,868,412		14	\$ 84,354,582	\$ 513,830	5	\$ 15,577,806		1	\$ 8,826,170		-	\$ -		20	\$ 24,403,977	\$ 84,868,412	\$ 109,272,388	\$ 0
Staunton	\$ 68,917,727		13	\$ 66,487,772	\$ 2,429,955	4	\$ 13,319,751		1	\$ 26,704,923		-	\$ -		18	\$ 40,024,674	\$ 68,917,727	\$ 108,942,403	\$ (12,139,652)
Total	\$ 883,000,000	\$ 833,000,000	128	\$ 778,020,143	\$ 104,979,857	23	\$ 88,193,063	\$ 744,806,937	9	\$ 150,971,256	\$ 593,835,681	3	\$ 560,427,753	\$ 33,407,928	163	\$ 799,592,072	\$ 883,000,000	\$ 1,682,592,072	\$ 21,041,996

REVISED SCENARIO V1: HAMPTON ROADS

Area Type	Applicant	Project Title	Project Benefit	HB2 Cost	Score/ HB2 Cost	Program
D	Southampton	General Thomas Highway Signalization Project	2.884	\$650,000	44.365	DG
A	Suffolk	Route 10/58 Godwin Blvd Park & Ride Lot	1.673	\$603,594	27.719	DG
A	Norfolk	US 58 Corridor Intersection Capacity & Safety Improvements	5.320	\$2,336,605	22.769	DG
A	Newport News	Warwick Blvd over Lake Maury Bridge Replacement	1.503	\$1,240,076	12.121	DG
A	Hampton	Coliseum Dr Extension	3.011	\$2,823,000	10.666	DG
A	Norfolk	Norfolk Traffic Control System Platform Upgrade	2.565	\$3,000,000	8.549	DG
A	HRT	Peninsula Regional Park & Ride Enhancement	2.789	\$3,500,000	7.969	HP
A	Virginia Beach	Centerville Tnpk – Phase III	2.131	\$6,000,000	3.552	DG
A	HRT	Regional Commuter Express Bus	0.863	\$2,858,850	3.017	HP
A	Isle of Wight	US 17 at US 258 Intersection Capacity Improvements	1.081	\$4,270,000	2.531	DG
A	Virginia Beach	Laskin Rd Bridge Replacement	2.112	\$10,000,000	2.112	DG

REVISED SCENARIO V1: HAMPTON ROADS (CONT)

Area Type	Applicant	Project Title	Project Benefit	HB2 Cost	Score/ HB2 Cost	Program
A	Newport News	Atkinson Blvd	1.573	\$7,700,726	2.042	DG
A	Hampton	Little Back River Rd Reconstruction w/New Peak Alt-Dir Lane	1.719	\$9,270,000	1.854	DG
A	HRTPO	I-64 Peninsula Widening	24.934	\$144,927,753	1.720	HP
A	James City	Longhill Rd Improvements – Route 199 to Olde Towne Rd	2.552	\$18,029,136	1.415	DG
A	Suffolk	US 17/Shoulders Hill Rd Intersection	1.849	\$14,662,049	1.261	DG
A	Isle of Wight	Nike Park Rd Extension from Reynolds Dr to US 17	1.464	\$11,658,000	1.256	DG
A	Norfolk	I-64/Northampton Blvd Interchange Modifications	0.913	\$9,300,000	0.981	DG
D	Accomack	Route 602 Lee St/Cemetery Rd	0.234	\$3,198,323	0.731	DG
A	Chesapeake	Deep Creek Atlantic Intracoastal Waterway Bridge Replacement	1.415	\$20,000,000	0.707	DG
A	Suffolk	US 58 Corridor Improvement Project	2.728	\$39,588,000	0.689	DG
A	Virginia Beach	Indian River Rd Phase VII-A	1.260	\$20,000,000	0.630	DG HP

COMPARISON OF SCENARIOS

Original Recommended Scenario

District	Available		STEP 1			STEP 2			STEP 3			STEP 4			Summary			
	DG	HP	DG Only		HP Only			DG/HP Comingled		HP Only Remaining		HP Only Remaining		Count	HP Allocated	DG Allocated	Total	
			Count	Allocated	Remaining	Count	HP Allocated	HP Remaining	Count	HP Allocated	HP Remaining	Count	HP Allocated					HP Remaining
Bristol	\$ 62,239,019		8	\$ 45,294,233	\$ 16,944,786	-	\$ -		1	\$ 7,757,150		-	\$ -	9	\$ 7,757,150	\$ 62,239,019	\$ 69,996,169	
Culpeper	\$ 54,872,548		10	\$ 54,432,133	\$ 440,415	-	\$ -		1	\$ 41,779,045		-	\$ -	11	\$ 41,779,045	\$ 54,872,548	\$ 96,651,593	
Fredericksburg	\$ 60,504,406		13	\$ 50,371,617	\$ 10,132,789	4	\$ 27,243,596		1	\$ 1,372,171		1	\$ 115,500,000	19	\$ 144,115,767	\$ 60,504,406	\$ 204,620,173	
Hampton Roads	\$ 178,033,507		18	\$ 164,329,509	\$ 13,703,997	2	\$ 6,358,850		1	\$ 6,296,003		1	\$ 144,927,753	22	\$ 157,582,606	\$ 178,033,507	\$ 335,616,112	
Lynchburg	\$ 63,096,890		22	\$ 46,240,528	\$ 16,856,362	3	\$ 7,106,097		1	\$ 345,803		-	\$ -	26	\$ 7,451,900	\$ 63,096,890	\$ 70,548,790	
NOVA	\$ 183,055,970		17	\$ 166,464,442	\$ 16,591,528	-	\$ -		1	\$ 16,238,472		1	\$ 300,000,000	19	\$ 316,238,472	\$ 183,055,970	\$ 499,294,442	
Richmond	\$ 127,411,522		17	\$ 107,838,743	\$ 19,572,779	5	\$ 18,586,963		1	\$ 8,469,871		-	\$ -	23	\$ 27,056,834	\$ 127,411,522	\$ 154,468,356	
Salem	\$ 84,868,412		14	\$ 81,243,337	\$ 3,625,075	5	\$ 15,577,806		1	\$ 8,826,170		-	\$ -	20	\$ 24,403,977	\$ 84,868,412	\$ 109,272,388	
Staunton	\$ 68,917,727		13	\$ 59,661,776	\$ 9,255,951	4	\$ 13,319,751		1	\$ 38,844,575		-	\$ -	18	\$ 52,164,326	\$ 68,917,727	\$ 101,082,052	
Total	\$ 883,000,000	\$ 833,000,000	132	\$ 768,665,118	\$ 114,334,882	23	\$ 88,193,063	\$ 744,806,937	9	\$ 129,929,260	\$ 614,877,677	3	\$ 560,427,753	167	\$ 778,550,076	\$ 883,000,000	\$ 1,661,550,076	

Revised Scenario Version 1

District	Available		STEP 1			STEP 2			STEP 3			STEP 4			Summary				Change from Original Scenario
	DG	HP	DG Only		HP Only			DG/HP Comingled		HP Only Remaining		HP Only Remaining		Count	HP Allocated	DG Allocated	Total		
			Count	Allocated	Remaining	Count	HP Allocated	HP Remaining	Count	HP Allocated	HP Remaining	Count	HP Allocated					HP Remaining	
Bristol	\$ 62,239,019		9	\$ 49,964,603	\$ 12,274,416	-	\$ -		1	\$ 8,925,584		-	\$ -	10	\$ 8,925,584	\$ 62,239,019	\$ 71,164,603	\$ 1,168,434	
Culpeper	\$ 54,872,548		10	\$ 54,432,133	\$ 440,415	-	\$ -		1	\$ 41,779,045		-	\$ -	11	\$ 41,779,045	\$ 54,872,548	\$ 96,651,593	\$ -	
Fredericksburg	\$ 60,504,406		13	\$ 50,371,617	\$ 10,132,789	4	\$ 27,243,596		1	\$ 1,372,171		1	\$ 115,500,000	19	\$ 144,115,767	\$ 60,504,406	\$ 204,620,173	\$ -	
Hampton Roads	\$ 178,033,507		17	\$ 161,131,186	\$ 16,902,321	2	\$ 6,358,850		1	\$ 3,097,679		1	\$ 144,927,753	21	\$ 154,384,282	\$ 178,033,507	\$ 332,417,785	\$ (3,198,323)	
Lynchburg	\$ 63,096,890		19	\$ 61,457,336	\$ 1,639,554	3	\$ 7,106,097		1	\$ 15,562,611		-	\$ -	23	\$ 22,668,708	\$ 63,096,890	\$ 85,765,598	\$ 15,216,808	
NOVA	\$ 183,055,970		17	\$ 146,314,442	\$ 36,741,528	-	\$ -		1	\$ 40,565,472		1	\$ 300,000,000	19	\$ 340,565,472	\$ 183,055,970	\$ 523,621,442	\$ 24,327,000	
Richmond	\$ 127,411,522		16	\$ 103,506,472	\$ 23,905,050	5	\$ 18,586,963		1	\$ 4,137,600		-	\$ -	22	\$ 22,724,563	\$ 127,411,522	\$ 150,136,085	\$ (4,332,271)	
Salem	\$ 84,868,412		14	\$ 84,354,582	\$ 513,830	5	\$ 15,577,806		1	\$ 8,826,170		-	\$ -	20	\$ 24,403,977	\$ 84,868,412	\$ 109,272,388	\$ 0	
Staunton	\$ 68,917,727		13	\$ 66,487,772	\$ 2,429,955	4	\$ 13,319,751		1	\$ 26,704,923		-	\$ -	18	\$ 40,024,674	\$ 68,917,727	\$ 108,942,403	\$ (12,139,652)	
Total	\$ 883,000,000	\$ 833,000,000	128	\$ 778,020,143	\$ 104,979,857	23	\$ 88,193,063	\$ 744,806,937	9	\$ 150,971,256	\$ 593,835,681	3	\$ 560,427,753	163	\$ 799,592,072	\$ 883,000,000	\$ 1,682,592,072	\$ 21,041,996	

Revised Scenario Version 2

District	Available		STEP 1			STEP 2			STEP 3			STEP 4			Summary				Change from Original Scenario
	DG	HP	DG Only		HP Only			DG/HP Comingled		HP Only Remaining		HP Only Remaining		Count	HP Allocated	DG Allocated	Total		
			Count	Allocated	Remaining	Count	HP Allocated	HP Remaining	Count	HP Allocated	HP Remaining	Count	HP Allocated					HP Remaining	
Bristol	\$ 62,239,019		9	\$ 49,964,603	\$ 12,274,416	-	\$ -		-	\$ -		1	\$ 21,200,000	10	\$ 21,200,000	\$ 49,964,603	\$ 71,164,603	\$ 13,442,850	
Culpeper	\$ 54,872,548		10	\$ 54,432,133	\$ 440,415	-	\$ -		-	\$ -		-	\$ -	10	\$ -	\$ 54,432,133	\$ 54,432,133	\$ (41,779,045)	
Fredericksburg	\$ 60,504,406		13	\$ 50,371,617	\$ 10,132,789	4	\$ 27,243,596		-	\$ -		1	\$ 115,500,000	18	\$ 142,743,596	\$ 50,371,617	\$ 193,115,213	\$ (1,372,171)	
Hampton Roads	\$ 178,033,507		17	\$ 161,131,186	\$ 16,902,321	2	\$ 6,358,850		-	\$ -		1	\$ 144,927,753	20	\$ 151,286,603	\$ 161,131,186	\$ 312,417,789	\$ (6,296,002)	
Lynchburg	\$ 63,096,890		19	\$ 61,457,336	\$ 1,639,554	3	\$ 7,106,097		-	\$ -		-	\$ -	22	\$ 7,106,097	\$ 61,457,336	\$ 68,563,433	\$ (345,803)	
NOVA	\$ 183,055,970		17	\$ 146,314,442	\$ 36,741,528	-	\$ -		-	\$ -		2	\$ 377,307,000	19	\$ 377,307,000	\$ 146,314,442	\$ 523,621,442	\$ 61,068,528	
Richmond	\$ 127,411,522		16	\$ 103,506,472	\$ 23,905,050	5	\$ 18,586,963		-	\$ -		2	\$ 71,388,998	23	\$ 89,975,961	\$ 103,506,472	\$ 193,482,433	\$ 62,919,127	
Salem	\$ 84,868,412		14	\$ 84,354,582	\$ 513,830	5	\$ 15,577,806		-	\$ -		-	\$ -	19	\$ 15,577,806	\$ 84,354,582	\$ 99,932,388	\$ (8,826,170)	
Staunton	\$ 68,917,727		13	\$ 66,487,772	\$ 2,429,955	4	\$ 13,319,751		-	\$ -		-	\$ -	17	\$ 13,319,751	\$ 66,487,772	\$ 79,807,523	\$ (38,844,575)	
Total	\$ 883,000,000	\$ 833,000,000	128	\$ 778,020,143	\$ 104,979,857	23	\$ 88,193,063	\$ 744,806,937	-	\$ -	\$ 744,806,937	7	\$ 730,323,753	158	\$ 818,516,814	\$ 778,020,143	\$ 1,596,536,957	\$ 39,966,738	

REVISED SCENARIO V2: HAMPTON ROADS

Area Type	Applicant	Project Title	Project Benefit	HB2 Cost	Score/ HB2 Cost	Program
D	Southampton	General Thomas Highway Signalization Project	2.884	\$650,000	44.365	DG
A	Suffolk	Route 10/58 Godwin Blvd Park & Ride Lot	1.673	\$603,594	27.719	DG
A	Norfolk	US 58 Corridor Intersection Capacity & Safety Improvements	5.320	\$2,336,605	22.769	DG
A	Newport News	Warwick Blvd over Lake Maury Bridge Replacement	1.503	\$1,240,076	12.121	DG
A	Hampton	Coliseum Dr Extension	3.011	\$2,823,000	10.666	DG
A	Norfolk	Norfolk Traffic Control System Platform Upgrade	2.565	\$3,000,000	8.549	DG
A	HRT	Peninsula Regional Park & Ride Enhancement	2.789	\$3,500,000	7.969	HP
A	Virginia Beach	Centerville Tnpk – Phase III	2.131	\$6,000,000	3.552	DG
A	HRT	Regional Commuter Express Bus	0.863	\$2,858,850	3.017	HP
A	Isle of Wight	US 17 at US 258 Intersection Capacity Improvements	1.081	\$4,270,000	2.531	DG
A	Virginia Beach	Laskin Rd Bridge Replacement	2.112	\$10,000,000	2.112	DG

REVISED SCENARIO V2: HAMPTON ROADS (CONT)

Area Type	Applicant	Project Title	Project Benefit	HB2 Cost	Score/ HB2 Cost	Program
A	Newport News	Atkinson Blvd	1.573	\$7,700,726	2.042	DG
A	Hampton	Little Back River Rd Reconstruction w/New Peak Alt-Dir Lane	1.719	\$9,270,000	1.854	DG
A	HRTPO	I-64 Peninsula Widening	24.934	\$144,927,753	1.720	HP
A	James City	Longhill Rd Improvements – Route 199 to Olde Towne Rd	2.552	\$18,029,136	1.415	DG
A	Suffolk	US 17/Shoulders Hill Rd Intersection	1.849	\$14,662,049	1.261	DG
A	Isle of Wight	Nike Park Rd Extension from Reynolds Dr to US 17	1.464	\$11,658,000	1.256	DG
A	Norfolk	I-64/Northampton Blvd Interchange Modifications	0.913	\$9,300,000	0.981	DG
D	Accomack	Route 602 Lee St/Cemetery Rd	0.234	\$3,198,323	0.731	DG
A	Chesapeake	Deep Creek Atlantic Intracoastal Waterway Bridge Replacement	1.415	\$20,000,000	0.707	DG
A	Suffolk	US 58 Corridor Improvement Project	2.728	\$39,588,000	0.689	DG
A	Virginia Beach	Indian River Rd Phase VII A	1.260	\$20,000,000	0.630	DG HP

COMPARISON OF SCENARIOS: HAMPTON ROADS

Jurisdiction/Agency	Applications	Original Recommended Scenario		Revised Scenario Version 1		Revised Scenario Version 2	
		Projects	Allocations	Projects	Allocations	Projects	Allocations
Accomack	1	1	\$3,198,323	0	\$0	0	\$0
Chesapeake	3	1	\$20,000,000	1	\$20,000,000	1	\$20,000,000
Hampton	2	2	\$12,093,000	2	\$12,093,000	2	\$12,093,000
HRT	2	2	\$6,358,850	2	\$6,358,850	2	\$6,358,850
HRTPO	3	1	\$144,927,753	1	\$144,927,753	1	\$144,927,753
Isle of Wight	2	2	\$15,928,000	2	\$15,928,000	2	\$15,928,000
James City County	3	1	\$18,029,136	1	\$18,029,136	1	\$18,029,136
Newport News	6	2	\$8,940,802	2	\$8,940,802	2	\$8,940,802
Norfolk	4	3	\$14,636,605	3	\$14,636,605	3	\$14,636,605
Northampton	1	0	\$0	0	\$0	0	\$0
Poquoson	1	0	\$0	0	\$0	0	\$0
Southampton	1	1	\$650,000	1	\$650,000	1	\$650,000
Suffolk	5	3	\$54,853,643	3	\$54,853,643	3	\$54,853,643
Surry	1	0	\$0	0	\$0	0	\$0
Virginia Beach	4	3	\$36,000,000	3	\$36,000,000	2	\$16,000,000
York	1	0	\$0	0	\$0	0	\$0
Totals	40	22	\$335,616,112	21	\$332,417,789	20	\$312,417,789 *

* Note: Hampton Roads District Grant Balance of \$16,902,321 in Revised Scenario Version 2.

COMPARISON OF SCENARIOS

Comparison of Districts

	Recommended Scenario		Revised Scenario Version 1		Revised Scenario Version 2		
District	Allocations	Percent	Allocations	Percent	Allocations	DG Balance	Percent
Bristol	\$69,996,169	4.2%	\$71,164,603	4.2%	\$71,164,603	\$12,274,416	4.9%
Culpeper	\$96,651,593	5.8%	\$96,651,593	5.7%	\$54,432,133	\$440,415	3.2%
Fredericksburg	\$204,620,173	12.3%	\$204,620,173	12.2%	\$193,115,213	\$10,132,789	11.9%
Hampton Roads	\$335,616,112	20.2%	\$332,417,789	19.8%	\$312,417,789	\$16,902,321	19.4%
Lynchburg	\$70,548,790	4.2%	\$85,765,598	5.1%	\$68,563,433	\$1,639,554	4.1%
NOVA	\$499,294,442	30.0%	\$523,621,442	31.1%	\$523,621,442	\$36,741,528	32.9%
Richmond	\$154,468,356	9.3%	\$150,136,085	8.9%	\$193,482,433	\$23,905,050	12.8%
Salem	\$109,272,388	6.6%	\$109,272,388	6.5%	\$99,932,388	\$513,830	5.9%
Staunton	\$121,082,053	7.3%	\$108,942,401	6.5%	\$79,807,523	\$2,429,955	4.8%
Totals	\$1,661,550,076	100.0%	\$1,682,592,072	100.0%	\$1,596,536,957	\$104,979,857	100.0%

NEXT STEPS

- ***Feb-Apr 2016 – CTB to consider evaluated projects for inclusion in SYIP***
- ***Apr 20, 2016 – CTB to release Draft SYIP***
- ***Apr-May 2016 – Public hearings on Draft SYIP***
 - ***Hampton Roads Meeting – May 12, 2016 @ 5:30 PM***
 - The Regional Board Room***
 - 723 Woodlake Drive***
 - Chesapeake, VA 23320***
- ***Jun 2016 – CTB to adopt Final SYIP***