

FY 2012 Annual Obligation Report



*Presented By:
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Background

- *Required by federal regulation – 23 CFR 450.332*
- *Developed cooperatively by state, public transportation operators, and HRTPO*
- *Lists project for which federal funds were obligated during the preceding federal fiscal year.*
- *Must be made available to the public within 90 calendar days following the end of the federal fiscal year.*



Preliminary Review

- *HRTPO staff received the DRPT portion of the AOR on November 6, 2012. Staff review found no issues.*
- *HRTPO staff received the VDOT portion of the AOR on December 17, 2012. Staff preliminary review revealed issues that were forwarded to VDOT on December 20, 2012.*
- *HRTPO staff reiterated questions to FHWA regarding why FHWA has continued to authorize obligations on projects that are not included in the TIP and/or STIP.*

Detailed Review

As Provided by VDOT

**Hampton Roads MPO Study Area
Federal Obligated Funds: 10/01/2011 - 09/30/2012**

Funding Source/Amount										
Jurisdiction	UPC Project Description	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Interstate										
Hampton Roads District-wide	80404 SMART TRAFFIC CENTER & SAFETY SERVICE PATROL -									
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$10,292,164	\$0	\$0	\$0	\$0	\$0	\$0	\$10,292,164
Remaining:										*
Norfolk	18968 R000 - I-564 INTERMODAL CONNECTOR - I-564; NORFOLK NAVAL BASE/N.I.T. (1.6000 MI)									
	TIP:	\$14,611,931	\$0	\$0	\$0	\$0	\$3,787,000	\$0	\$0	\$18,398,931
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:										\$18,398,931

Detailed Review

As Modified by HRTPO Staff

Hampton Roads MPO Study Area Federal Obligated Funds: 10/01/2011 - 09/30/2012

Jurisdiction	UPC Project Description	Funding Source/Amount									TOTAL
		IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA		
Interstate											
Hampton Roads District-wide	80404 SMART TRAFFIC CENTER & SAFETY SERVICE PATROL -										
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
not in FY 12-15 TIP	HRTPO TIP:										
not in FY12-15 STIP	LIVE 12-15 STIP:										
	Obligated:	\$0	\$10,292,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,292,164
		Remaining:									*
Norfolk	18968 R000 - I-564 INTERMODAL CONNECTOR - I-564; NORFOLK NAVAL BASE/N.I.T. (1.6000 MI)										
	TIP:	\$14,611,931	\$0	\$0	\$0	\$0	\$3,787,000	\$0	\$0	\$0	\$18,398,931
ob. Shown in TIP	HRTPO TIP:	\$14,611,931	\$0	\$0	\$0	\$0	\$3,787,000	\$0	\$0	\$0	\$18,398,931
ob. Shown in STIP	LIVE 12-15 STIP:	\$14,611,931	\$0	\$0	\$0	\$0	\$3,787,000	\$0	\$0	\$0	\$18,398,931
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Remaining:									\$18,398,931



Detailed Review

- *HRTPO staff has completed a detailed review of the Grouped Projects included in the FY 2012 AOR.*

Of 269 Grouped Projects listed in the AOR:

- *29 do not show FY 2012 obligations in the HRTPO TIP*
- *56 do not show FY 2012 obligations in the VDOT STIP*
- *134 are not included in the HRTPO TIP*
- *27 are not included in the VDOT STIP*
- *22 projects are CMAQ projects (should not be grouped)*
- *8 projects are RSTP projects (should not be grouped)*
- *It should be noted that the current HRTPO TIP contains no grouped projects*



Detailed Review

- *HRTPO staff is nearing completion of a detailed review of the Ungrouped Projects in the FY 2012 AOR.*

There are 155 Ungrouped Projects listed in the AOR and staff has yet to review 89 projects. Of the 66 projects reviewed so far:

- *9 do not show FY 2012 obligations in the HRTPO TIP*
- *9 do not show FY 2012 obligations in the VDOT STIP*
- *12 are not included in the HRTPO TIP*
- *7 are not included in the VDOT STIP*



Next Steps

- *Issues from detailed review will be forwarded to VDOT and FHWA for response*
- *FY 2012 AOR is available to public*
 - *Posted on HRTPO Website – December 21, 2012*
[www.hrtpotip.org/Publish/Documents/FY 2012 Annual Obligation Report.pdf](http://www.hrtpotip.org/Publish/Documents/FY%202012%20Annual%20Obligation%20Report.pdf)
 - *Includes summary of preliminary review*
 - *Will be updated to include issues revealed by detailed review*

Questions?

