

# ***HB1887, HB2, CMAQ/RSTP PROJECT SELECTION PROCESS OVERVIEW***



*Presented to the Transportation Programming Subcommittee*

*by*

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## Transportation funding; formula, reporting, and allocations

- HB 1887 does not include new revenues for transportation.
- Replaces the current allocation formula (40-30-30) for construction projects with the following beginning in 2021:
  - **45 %** to rebuild deteriorated pavement and bridges within the state's interstate and primary highway system (includes routes and bridges maintained by cities and towns).
  - **27.5 %** for projects (including rail and transit) that reduce congestion along statewide corridors and within regional networks.
  - **27.5 %** for construction district grants to fund projects that address needs identified in the Statewide Transportation Improvement Plan.
- All proposed projects will be scored and ranked by a new prioritization process currently under development and scheduled to be adopted by the CTB in June. (The HB2 Statewide Prioritization Process)

# HB2

- House Bill 2 (HB 2) is a new state law that requires the implementation of a process for prioritizing transportation projects
- Only projects that meet a capacity need identified in VTrans 2040 will be prioritized which include **Corridors of Statewide Significance**, identified **Regional Networks**, and **Local Designated Growth Areas**.
- The process of scoring includes five factors
  - Congestion Mitigation
  - Economic Development
  - Accessibility
  - Safety
  - Environmental Quality
    - A Land Use factor is required for areas over 200k in population
- Score will be based on various weighting frameworks
- Draft HB 2 Implementation Policy Guide issued in March
- Revised process presented to CTB in May and expected to be adopted in June

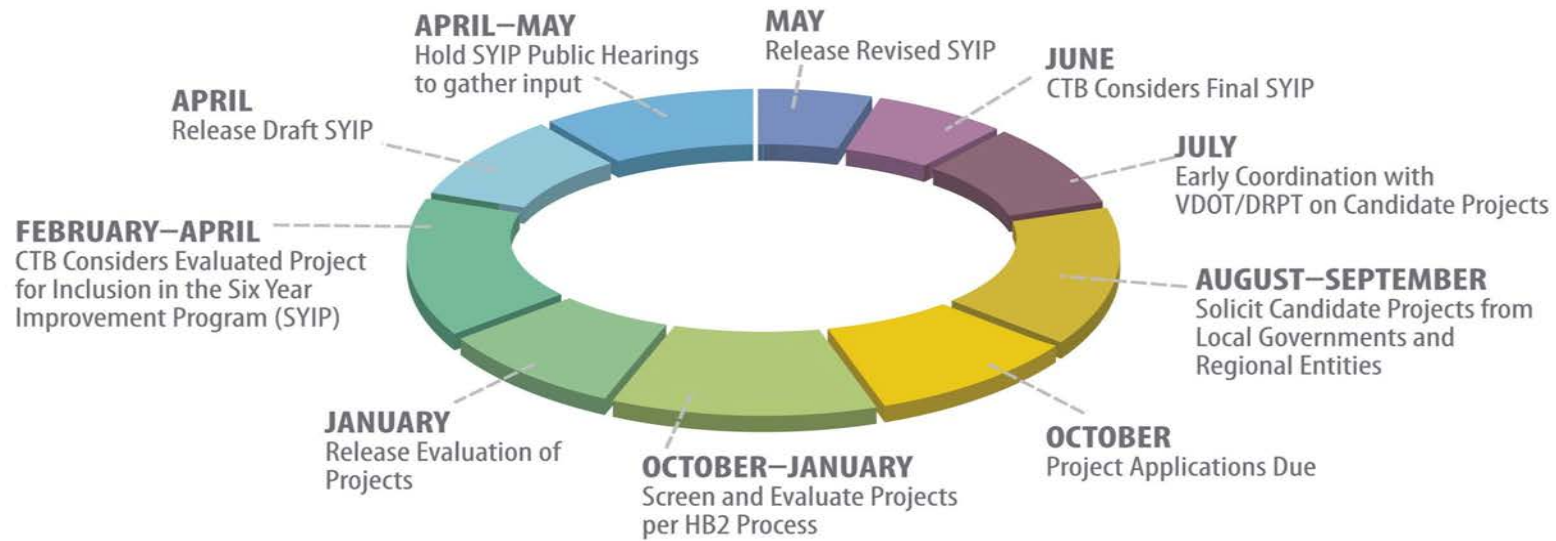
# HB2 EXCLUSIONS

- HB2 legislation excludes the following projects and funding from the prioritization process:
  - Pavement and Bridge rehabilitation projects
  - NEPA complete and fully funded projects
  - Revenue Sharing projects
  - Hampton Roads and Northern Virginia regional funds
  - CMAQ federal funds
  - RSTP federal funds
  - Highway Safety federal funds
  - Transportation Alternatives Program federal funds
  - Secondary and Urban formula funds

# HB2 PROCESS SCHEDULE

## Draft HB2 Process - Timeline for implementation

### Anticipated HB2 Yearly Cycle



# CMAQ/RSTP PROCESS SCHEDULE

7/31/2015

- Deadline for Public to submit CMAQ/RSTP project ideas

8/14/2015

- Deadline for Applications from Eligible Recipients

9/30/2015

- Project evaluations completed by HRTPO staff using methodologies approved by TTAC and HRTPO Board

10/16/2015

- Transportation Programming Subcommittee (TPS) recommends projects and funding allocations to TTAC

11/04/2015

- Transportation Technical Advisory Committee (TTAC) takes TPS recommendations into account and recommends projects and funding allocations to HRTPO Board

11/19/2015

- HRTPO Board considers TTAC recommendations and takes final action on CMAQ/RSTP projects and funding allocations

# RECOMMENDED ACTION:

**-Provide a recommended policy regarding the use of CMAQ and/or RSTP funds to leverage funds from the HB2 process for consideration by the TTAC.**