

ITEM #10: HB2313 REGIONAL TRANSPORTATION FUNDS: PROGRAMMING OPTIONS

During the May 2013 Retreat, the HRTPO Board was briefed by the HRTPO Executive Director on the HRTPO staff recommended programming options that would maximize the HB2313 “regional” component of the HB2313 transportation revenues. The legislation dedicates two revenue streams to the Hampton Roads Transportation Fund (HRTF) and prescribes the HRTPO to have full purview and discretion on how and when to spend these dollars. Beginning in FY 2014, HRTF funding will be approximately \$179 million and growing to \$234 million in FY 2019, generating approximately \$5.5 billion over the next twenty years for regional transportation projects that would provide the greatest impact on reducing congestion as prescribed in the HB2313 legislation.

A. HRTF Programming Options: HRTPO Board Resolution

An HRTPO Board resolution is attached with the following language included for Board consideration (Attachment 10-A1):

- *endorsing the HB2313 Hampton Roads Transportation Fund Programming Options:*
 - *Bond Funded – Dedicate up to one-third of the HRTF revenues for Mega Projects*
 - *Cash Match Funded – Dedicate up to one-third of the HRTF revenues for Interstate and Interchange Projects to match Federal/State funding*
 - *Cash Funded – Dedicate at least one-third of the HRTF revenues for Committed and Local Projects of Regional Significance*

The resolution is included under Consent Agenda Item #14-P for HRTPO Board approval.

Additionally, it is anticipated that the HRTPO Citizen Transportation Advisory Committee (CTAC) will endorse the above Programming Options and recommend approval of the attached HRTPO Board resolution at its July 11, 2013 meeting. Should there be any changes to the draft CTAC resolution (Attachment 10-A2), the updated CTAC resolution will be handed out to the HRTPO Board during its meeting.

B. HRTF Programming Options Strategy and Schedule

To aid the HRTPO Board in developing a strategy to allocate HRTF revenues, the HRTPO staff anticipates returning to the HRTPO Board at the September 2013 meeting to provide an update of the data associated with the project prioritization scoring. The HRTPO staff then plans to return to the HRTPO Board in November to:

- Provide an update to the project prioritization scores
- Recommend a list of ready-to-go projects eligible for HRTF funds that would provide the greatest impact on reducing congestion as prescribed in the HB2313 legislation
- Recommend an educational/public outreach campaign to inform the public on the HRTF revenues and associated HRTPO Board actions

Mr. Dwight Farmer, HRTPO Executive Director, will brief the HRTPO Board on this item.

Attachment 10-A1

Attachment 10-A2



**HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION
BOARD RESOLUTION 2013-06**

**A RESOLUTION OF THE HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION
ENDORING THE HB2313 HAMPTON ROADS TRANSPORTATION FUND PROGRAMMING
OPTIONS.**

WHEREAS, the recently enacted HB2313 legislation establishes new revenues for transportation, a portion of which will be deposited to a newly established Hampton Roads Transportation Fund (HRTF), effective July 1, 2013, to be expended “for new construction projects on new or existing roads, bridges, and tunnels in the localities comprising Planning District 23 as approved by the Hampton Roads Transportation Planning Organization” (HRTPO);

WHEREAS, the HB2313 legislation dedicates two revenue streams to the Hampton Roads Transportation Fund (HRTF) and prescribes the HRTPO to have full purview and discretion on how and when to spend these dollars;

WHEREAS, beginning in FY 2014, HRTF funding will be approximately \$179 million and growing to \$234 million in FY 2019, generating approximately \$5.5 billion over the next twenty years for regional transportation projects that would provide the greatest impact on reducing congestion as prescribed in the HB2313 legislation; and

WHEREAS, the HRTPO Board has been briefed by HRTPO staff, legal, and financial advisors on the following Programming Options for the HRTF revenues:

- Bond Funded – Dedicate up to one-third of the HRTF revenues for Mega Projects
- Cash Match Funded – Dedicate up to one-third of the HRTF revenues for Interstate and Interchange Projects to match Federal/State funding
- Cash Funded – Dedicate at least one-third of the HRTF revenues for Committed and Local Projects of Regional Significance.

NOW, THEREFORE, BE IT RESOLVED, that the Hampton Roads Transportation Planning Organization endorses the HB2313 Hampton Roads Transportation Fund Programming Options.

APPROVED and ADOPTED by the Hampton Roads Transportation Planning Organization at its meeting on the 18th day of July, 2013.

Molly J. Ward
Chair
Hampton Roads Transportation
Planning Organization

Dwight L. Farmer
Executive Director/Secretary
Hampton Roads Transportation
Planning Organization

**HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION
CITIZEN TRANSPORTATION ADVISORY COMMITTEE
CTAC RESOLUTION 2013-01**

A RESOLUTION OF THE HRTPO CITIZEN TRANSPORTATION ADVISORY COMMITTEE ENDORSING THE HB2313 HAMPTON ROADS TRANSPORTATION FUND PROGRAMMING OPTIONS.

WHEREAS, as the HRTPO Citizen Transportation Advisory Committee (CTAC) of the HRTPO, the mission of the CTAC is to provide the HRTPO with a citizen’s viewpoint on regional transportation issues, strategies, funding, priorities, and the decision-making process of the HRTPO;

WHEREAS, the recently enacted HB2313 legislation establishes new revenues for transportation, a portion of which will be deposited to a newly established Hampton Roads Transportation Fund (HRTF), effective July 1, 2013, to be expended “*for new construction projects on new or existing roads, bridges, and tunnels in the localities comprising Planning District 23 as approved by the Hampton Roads Transportation Planning Organization*”;

WHEREAS, the HB2313 legislation dedicates two revenue streams to the Hampton Roads Transportation Fund (HRTF) and prescribes the HRTPO to have full purview and discretion on how and when to spend these dollars;

WHEREAS, beginning in FY 2014, HRTF funding will be approximately \$179 million and growing to \$234 million in FY 2019, generating approximately \$5.5 billion over the next twenty years for regional transportation projects that would provide the greatest impact on reducing congestion as prescribed in the HB2313 legislation; and

WHEREAS, the HRTPO Board has been briefed by HRTPO staff, legal, and financial advisors on the following Programming Options for the HRTF funds:

- Bond Funded – Dedicate up to one-third of the HRTF revenues for Mega Projects
- Cash Match Funded – Dedicate up to one-third of the HRTF revenues for Interstate and Interchange Projects to match Federal/State funding
- Cash Funded – Dedicate at least one-third of the HRTF revenues for Committed and Local Projects of Regional Significance.

NOW, THEREFORE, BE IT RESOLVED, that the HRTPO Citizen Transportation Advisory Committee endorses the HB2313 Hampton Roads Transportation Fund Programming Options.

APPROVED and ADOPTED by the HRTPO Citizen Transportation Advisory Committee at its meeting on the 11th day of July, 2013.

Shepelle Watkins-White
Chair
HRTPO Citizen Transportation
Advisory Committee

Dwight L. Farmer
Executive Director/Secretary
Hampton Roads Transportation
Planning Organization