

FY 2014 Unified Planning Work Program

***Presented By:
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- ***Developed by the HRTPO, in coordination with:***
 - *Hampton Roads Transit (HRT)*
 - *Williamsburg Area Transit Authority (WATA)*
 - *Virginia Department of Transportation (VDOT)*
 - *Virginia Department of Rail and Public Transportation (DRPT)*
- ***Describes transportation planning activities to be performed by HRTPO, transit operators, VDOT, and DRPT.***

Comparison of Funding FY 2013 vs FY 2014

Summarized by Agency

Fiscal Year	HRTPO	State Agencies ¹	HRT	WATA	TOTAL
2013	\$3,539,602 ²	\$999,650	\$3,724,043	\$225,000	\$8,488,295
2014	\$3,410,776 ³	\$1,096,650	\$6,710,000	\$325,000	\$11,542,426

¹ State Agencies include the Virginia Department of Transportation and the Virginia Port Authority.

² Included \$520,000 CMAQ funds for the High-Speed and Intercity Passenger Rail Consultant Study.

³ Includes \$400,000 CMAQ funds remaining for the High-Speed and Intercity Passenger Rail Consultant Study.

Summarized by Funding Notes:

HRTPO: FY 2014 includes \$5,689 more in PL; \$74,515 less in 5303; \$60,000 less in CMAQ (Rail Study – decrease = expenditure during FY 2013 on study).

State Agencies: VDOT FY 2014 includes \$150,000 more SPR on Task 8.4 (Seven Major Crossings Study); \$53,000 less SPR on Task 11 (VDOT Regional Planning).

HRT: FY 2014 includes \$106,000 more 5307; \$2,880,000 more “Other” funding (RSTP funding for Transit Extension Studies to Virginia Beach and Naval Station Norfolk).

WATA: FY 2014 includes \$100,000 in DRPT Technical Assistance Funds expected on Task 10.8 (Transit Development Plan/Comprehensive Operations Analysis).

- **Transportation Programming**
 - *Project Selection Prioritization*
 - *Monitoring regional, state, and federal funds, plus HB 2313 revenues*

- **Evaluation of Funding Alternatives**
 - *Congestion Pricing*
 - *Effects of tolls on freight-related business*

- **Multimodal Planning**
 - *Support improvements to transit and passenger rail service*
 - *Incorporate MAP-21 freight component*
 - *Develop an Active Transportation Plan (Bicycle & Pedestrian)*

Long-Range Transportation Plan

- Maintenance of 2034 LRTP
- Development of 2040 LRTP
- Project Prioritization Maintenance
- Regional Travel Demand Forecasting

Transportation Project Programming

- Transportation Improvement Program
- CMAQ/RSTP Project Selection Process
- Statewide & Regional Transportation Funding
- Regional Performance Measures

Congestion Management Process

- Conduct the Congestion Management Process
- Support Regional Operations Planning
- Maintain Transportation Database

Public Participation

- Public Involvement
- Community Outreach Strategies
- Title VI & Environmental Justice

Regional Freight Planning

- Update Intermodal Management System Regional Freight Study
- Maintain Freight Database
- Conduct a study positioning Hampton Roads to receive MAP-21 funding to improve freight transportation in Hampton Roads

Safety and Security Planning

- On-going Safety Planning
- General Crash & Data Trends Report
- On-going Emergency Evacuation Analysis and Critical Infrastructure Planning

Under Consent Item #13-I:

- ***Approve the FY 2014 Unified Planning Work Program.***