

# DRAFT

## *FY 2015 UNIFIED PLANNING WORK PROGRAM*



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**Hampton Roads Transportation Planning Organization**

# MPO CORE FUNCTIONS

As the designated MPO for Hampton Roads, the HRTPO is responsible for carrying out the following core functions:

**Unified Planning Work Program**

**Long-Range Transportation Plan**

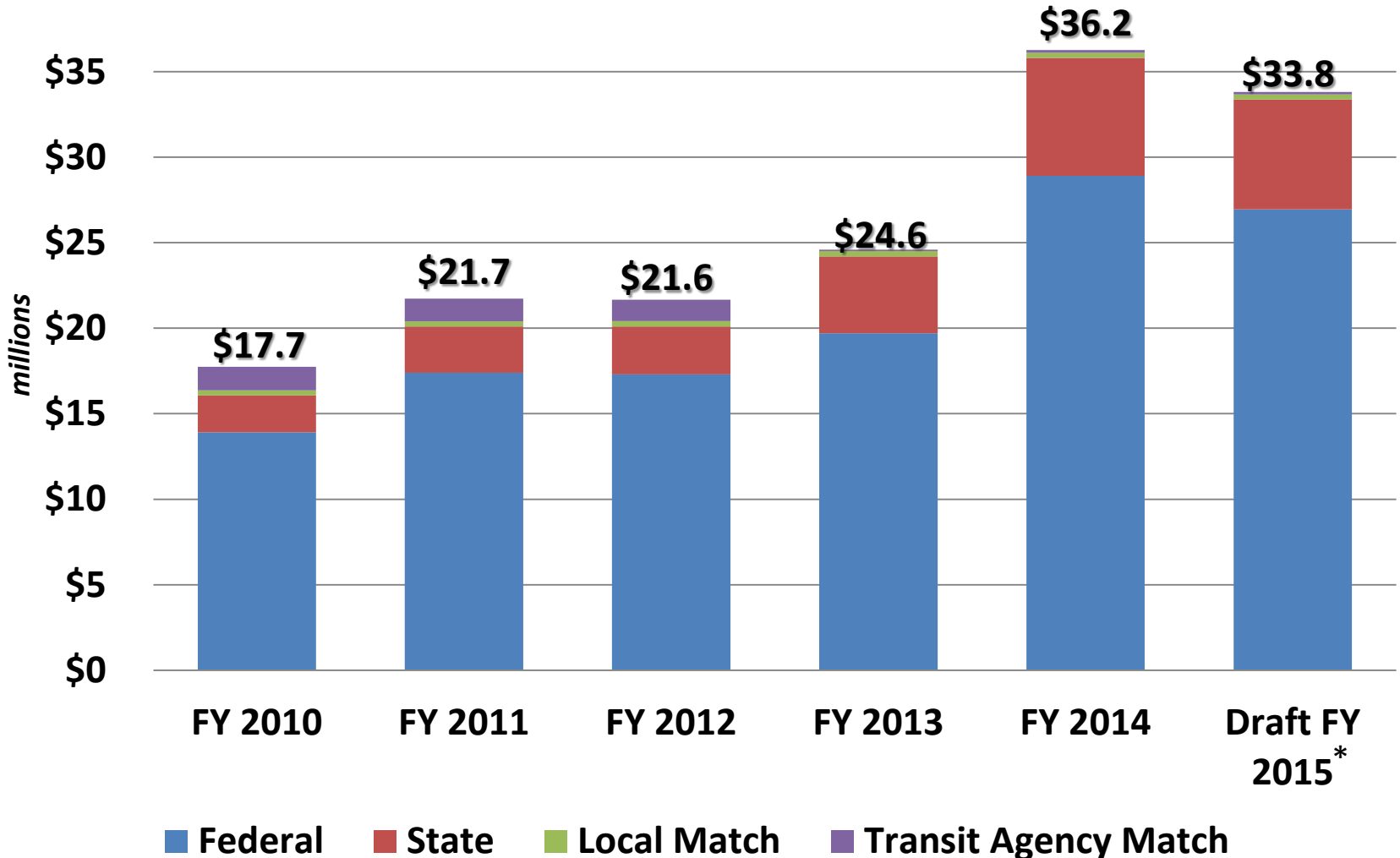
**Transportation Improvement Program**

**Congestion Management Process**

**Public Involvement**

# PREVIOUS AND DRAFT UPWP BUDGETS

## Source of Funds



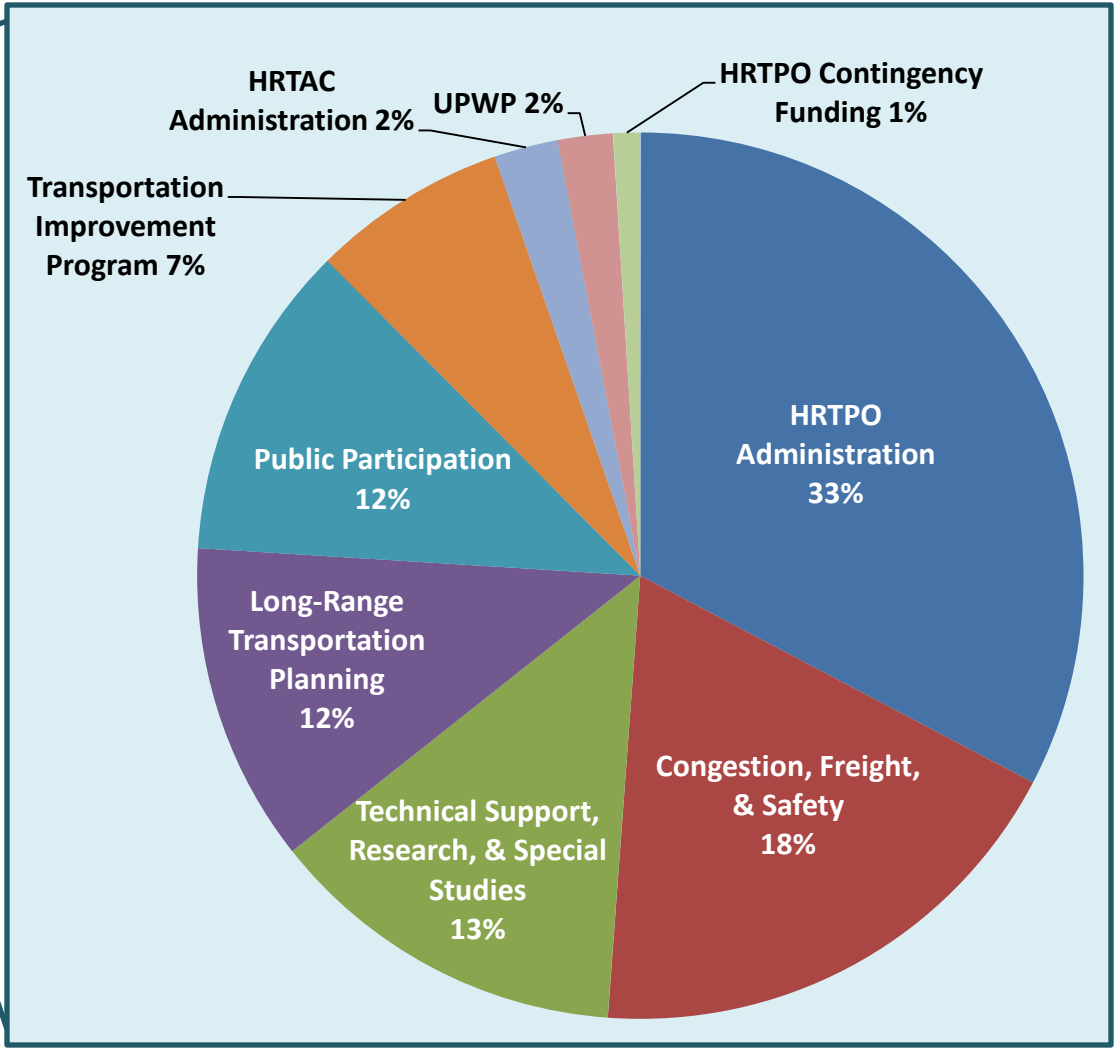
\*Note: Includes \$27,700,000 RSTP funding allocated to the HRT Light Rail Extension Feasibility/Corridor Studies.

# DRAFT FY 2015 UPWP BUDGET BY HRTPO FUNCTION

## Draft FY UPWP Budget \$33.8 million



\*Note: \$27,700,000 out of the \$29,820,203 is budgeted for the Light Rail Extension Feasibility/Corridor Studies.



# NOTABLE FY 2015 UPWP ACTIVITIES

- *2040 Long-Range Transportation Plan*
- *Project Prioritization*
- *Hampton Roads Passenger Rail Study*
- *Future Sea Level Rise/Storm Surge Impacts to Roadways in Hampton Roads*
- *LRT Feasibility/Corridor Studies*
- *TRAFFIX (carpool, vanpool)*
- *Analyzing and Mitigating the Impact of Tolls at the Midtown and Downtown Tunnels*
- *Freight Study: Truck Delay Impacts of Key Proposed Highway Projects*
- *Transportation Operations Strategic Plan for Cities of Hampton Roads*
- *Military Transportation Needs*
- *Transportation Legislation*

# NEXT STEPS

## *Public Comment Period*

- From: February 26, 2014
- To: March 12, 2014

## *March 2014 Presentations of Draft UPWP*

- TTAC: March 5, 2014
- FTAC: March 10, 2014
- HRTPO: Board March 20, 2014

## *April 2014 Final Report for Approval*

- TTAC: April 2, 2014
- CTAC: April 10, 2014
- HRTPO Board: April 17, 2014