

Agenda Item #8 – Supplemental Information
FY 2018-2021 TIP Amendment Request: 110803
Cleveland Street – Phase IV in Virginia Beach

HRTPO Transportation Technical Advisory Committee

September 4, 2019



**AGENDA ITEM #8: FY 2018-2021 TIP AMENDMENT REQUEST: 110803
CLEVELAND STREET – PHASE IV IN VIRGINIA BEACH**

The Virginia Department of Transportation (VDOT) has requested to amend the FY 2018-2021 Transportation Improvement Program (TIP) to add one project as described below:

- 110803 – Cleveland Street – Phase IV
 - Add project to TIP
 - Description: Widen Cleveland Street to a four lane divided roadway from Witchduck Road to Independence Boulevard
 - Project Length: 1.2 miles
 - Cost Estimate as follows:
 - Preliminary Engineering (PE): \$2,220,000
 - Right of Way (RW): \$8,733,000
 - Construction (CN): \$13,394,000
 - Total Cost Estimate: \$24,347,000
 - Schedule as follows:
 - PE Start: 9/16/2019; End: 1/14/2021
 - RW Start: 1/14/2021; End: 7/3/2023
 - CN Start: 7/2/2023; End: 6/30/2025
 - Allocations
 - Add FY 2020 Surface Transportation Program (STP) allocation of \$1,658,800, plus \$352,200 match
 - Add FY 2021 Local allocation of \$13,647,000
 - Obligations
 - Add FY 2019 PE Phase Surface Transportation Program/Surface Transportation Block Grant (STP/STBG) obligation of \$1,761,000
 - Add FY 2019 PE Phase Advanced Construction (AC) Other obligation of \$250,000
 - Add FY 2021 RW Phase AC-Other obligation of \$7,996,000

This project is considered regionally significant and was included as such in the Hampton Roads 2040 LRTP that received a conformity finding from the Federal Highway Administration (FHWA) on October 29, 2018. This TIP amendment is to add the project to the FY 2018-2021 TIP; however, since it was included in the 2040 LRTP, a new conformity determination is not needed.

This request was made available for public review and comment from August 28, 2019 through September 11, 2019.

RECOMMENDED ACTION:

Approve the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
7511 Burbage Drive
SUFFOLK, VIRGINIA 23435

Stephen C. Brich, P.E.
Commissioner

August 29, 2019

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2018-21 HRTPO TIP Amendment UPC 110803

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to add project UPC 110803 – Cleveland Street - Phase IV in Virginia Beach to the FY 2018-2021 TIP. This project will widen Cleveland Street to provide two (2) travel lanes with a two-way left-turn lane from Witchduck Road to Independence Boulevard (1.2 miles). Project will also include curb and gutter, on-street parking, bike lanes, a roundabout, sidewalk, and crosswalks. To that end we request UPC 110803 be added including the following information to the FY 2018-21 TIP:

- Add (FY19) PE Obligations (Federal – STP/STBG) \$ 1,761,000
- Add (FY19) PE Obligations (Federal – AC Other) \$ 250,000
- Add (FY21) RW Obligations (Federal – AC Other) \$ 7,996,000

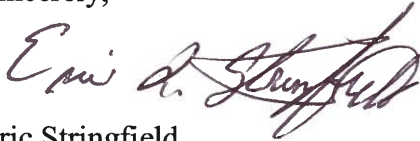
- Add Estimate \$ 24,347,000
 - PE Phase: \$ 2,220,000 Start 9/16/2019 End 1/14/2021 FY2020
 - RW Phase: \$ 8,733,000 Start 1/14/2021 End 7/3/2023 FY2021
 - CN Phase: \$13,394,000 Start 7/3/2023 End 6/30/2025 FY2024

o Add Allocations

Fund Name	Previous Allocations	FFY2018	FFY2019	FFY2020	FFY2021
STP	\$0	\$0	\$0	\$1,658,800	\$0
STP Match	\$0	\$0	\$0	\$352,200	\$0
Local	\$0	\$0	\$0	\$0	\$13,647,000
TOTAL	\$0	\$0	\$0	\$2,011,000	\$13,647,000

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,



Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM
Ms. Sonya Hallums-Ponton, District Urban Programming
Ms. Karen Bourne, District Programming
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