



















## Appendix B: Funding

<b>Description</b>	<b>Budget/Cost</b>
Phase 1	\$359,497
Phase 1 (Supplement)	\$3,784
Phase 2 (Interim)	\$779,199
Phase 2 (Supplement)	\$709,637
Phase 2 (Supplement Omission)	\$96,746
Phase 3	\$4,062,710
Subtotal amount (Consultant)	\$6,011,573
Contingency	\$80,638
Total Amount (Consultant)	\$6,092,211
RCS Project Coordination	\$322,000
HRTPO staff expenses	\$535,756
<b>Grand Total</b>	<b>\$6,949,967</b>

Funded by HRTAC, Administered by HRTPO

