

**AGENDA ITEM #5: 2045 LRTP – DRAFT PROJECT PRIORITIZATION SCORES**  
*Dale Stith, HRTPO*

HRTPO staff has completed the evaluation of the 2045 LRTP Candidate Projects using the Regional Scenario Planning Framework and the updated HRTPO Project Prioritization Tool, which prioritizes projects based on technical merits and regional benefits. The prioritization methodology examines transportation projects based on three components: Project Utility, Economic Vitality, and Project Viability. Draft Project Prioritization Scores are currently being reviewed by the LRTP Subcommittee; feedback received to date has been addressed. HRTPO staff is also in the process of sharing Draft Scores with HRTPO Advisory Committees. A public review of the Draft Project Prioritization Scores will be made available from December 2 – 16, 2020.

Remaining planning milestones/schedule for the 2045 LRTP:

**November 2020**

- DRAFT Project Prioritization Scores shared with the LRTP Subcommittee for review/comment

**December 2020**

- Present DRAFT Scores to TTAC
- Public review of DRAFT Scores
- Outreach to HRTPO Advisory Committees to review/provide feedback of DRAFT Scores
- LRTP Subcommittee approval of Project Prioritization Scores
- Work with LRTP Subcommittee to initiate fiscal-constraint

**January 2021**

- After incorporating feedback received as appropriate, TTAC approval of Project Prioritization Scores
- Present Project Prioritization Scores to the HRTPO Board for approval
- LRTP Subcommittee approval of DRAFT 2045 LRTP Funding Plan
- Present DRAFT Funding Plan to TTAC
- Public review of DRAFT Funding Plan
- Outreach to HRTPO Advisory Committees to review/provide feedback of DRAFT Funding Plan

**February 2021**

- TTAC approval of DRAFT Funding Plan
- HRTPO Board approval of Funding Plan
- HRTPO Board approval of resolution for TTAC to initiate Conformity

**March 2021**

- Initiate Conformity (up to 3-month process)

**April-May 2021**

- Complete any remaining 2045 LRTP documentation

**May/June 2021**

- Upon receipt of Conformity Finding, HRTPO Board approval of the 2045 LRTP

Ms. Dale Stith, Principal Transportation Planner, will brief the TTAC on this item.

**RECOMMENDED ACTION:**

Review the DRAFT Project Prioritization Scores and provide feedback to Dale Stith (dstith@hrtpo.org) by **COB Wednesday, December 16, 2020.**