

**H. FY 2018-2021 TIP REVISION – REQUEST TO TRANSFER RSTP FUNDING:
UPC 97715
WYTHE CREEK ROAD WIDENING IN HAMPTON**

The City of Hampton has requested to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate and schedule of one project and transfer a total of \$1,838,090 in Regional Surface Transportation Program (RSTP) funds from one completed project to another RSTP eligible recipient project to utilize all remaining funds for construction of this donor project based on the current cost estimate and a desire to obligate these funds in the 2020 federal fiscal year. The specifics of the request are described below:

- UPC 97715 – Wythe Creek Road Widening
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$3,114,000
 - Right of Way (RW): \$3,333,898
 - Construction (CN): \$29,601,252
 - Total Cost Estimate: \$36,049,150
 - Revise Schedule as follows:
 - PE: Start: 2/28/2011; End: 11/15/2016
 - RW: Start: 11/15/2016; End: 9/21/2020
 - CN Start: Start: 9/21/2020; End: 4/21/2025
 - Receive FY 2008 RSTP allocation of \$1,216,562, plus \$304,141 State Match, from completed project Saunders Road Widening (UPC 57047)
 - Receive FY 2009 RSTP allocation of \$253,910, plus \$63,477 State Match, from completed project Saunders Road Widening (UPC 57047)

This project is considered regionally significant and was included as such in the Hampton Roads FY 2018-2021 TIP and 2040 LRTP that received a conformity finding from the Federal Highway Administration (FHWA) dated October 29, 2018. This TIP amendment reflects only changes in the cost estimate, schedule, and allocations, and does not affect the project scope; therefore, it does not require a new conformity determination.

Should the HRTPO Board approve the funding transfers described above, the FY 2018-2021 Transportation Improvement Program (TIP) will be amended to update the funding information associated with the projects. This request is being made available for public review and comment from October 30, 2019 through November 13, 2019. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the proposed project funding transfers and associated TIP amendment.