

**G. FY 2018-2021 TIP AMENDMENT REQUEST: UPC 103005  
CENTERVILLE TURNPIKE WIDENING IN VIRGINIA BEACH**

The Virginia Department of Transportation (VDOT) has requested to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the project title, cost estimate, schedule, allocations, and obligations for one project as described below:

- UPC 103005 – Centerville Turnpike Widening
  - Revise Project Title: Centerville Turnpike Widening – Phase 2
  - Revise Cost Estimate as follows:
    - Preliminary Engineering (PE): \$2,600,939
    - Right of Way (RW): \$11,774,759
    - Construction (CN): \$29,098,527
    - Total Cost Estimate: \$43,474,225
  - Revise Schedule as follows:
    - PE: Start: 12/26/2013; End: 7/29/2015
    - RW: Start: 7/29/2015; End: 9/30/2020
    - CN Start: Start: 9/30/2020; End: 10/2/2023
  - Revise Allocations as follows:
    - Revise FY Previous State Match (STM) allocation to be \$20,040,816
    - Remove FY Previous Revenue Sharing (RS) allocation of \$20,000,000
    - Revise FY Previous Local (LOC) allocation to be \$5,684,658
    - Add FY 2019 LOC allocation of \$1,108,603
    - Add FY 2020 LOC allocation of \$3,649,806
  - Revise Obligations as follows:
    - Remove FY Previous PE Phase Advanced (AC)-Conversion obligation of \$1,100,000
    - Add FY Previous PE Phase Regional Surface Transportation Program (RSTP) obligation of \$1,768,238
    - Revise FY 2018 PE Phase RSTP obligation to be \$312,513
    - Revise PE Phase RSTP Match obligation to be \$520,188
    - Add FY Previous RW Phase RSTP obligation of \$1,328,109
    - Add FY Previous RW Phase State Transportation Program (STP) obligation of \$2,000,000, plus \$500,000 match
    - Remove FY Previous RW Phase AC obligation of \$1,089,178
    - Revise FY 2018 RW Phase RSTP obligation to be \$3,572,729
    - Remove FY 2018 RW Phase AC obligation of \$6,122,520 and \$1,530,630 match
    - Add FY 2019 RW Phase RSTP obligation of \$1,410,686
    - Add FY 2019 RW Phase AC-Other obligation of \$1,385,354
    - Remove FY 2019 RW Phase AC-Conversion obligation of \$3,885,242
    - Revise RW Phase RSTP Match obligation to be \$1,577,881
    - Remove FY 2020 RW Phase AC-Conversion obligation of \$2,237,278

- Remove RW Phase AC-Conversion Match obligation of \$1,530,630
- Remove FY Previous CN Phase AC obligation of \$21,270,000
- Remove FY 2018 CN Phase Other obligation of \$5,000,000
- Remove FY 2018 CN Phase AC obligation of \$1,173,408 and \$293,352 match
- Remove FY 2020 CN Phase AC-Conversion obligation of \$1,173,408 and \$293,352 match
- Add FY 2020 CN Phase Other-RS obligation of \$10,000,000, plus \$10,000,000 match
- Add FY 2020 CN Phase AC-Other obligation of \$9,098,527

This project is considered regionally significant and was included as such in the Hampton Roads FY 2018-2021 TIP and 2040 LRTP that received a conformity finding from the Federal Highway Administration (FHWA) dated October 29, 2018. This TIP amendment reflects only changes in the project title, cost estimate, schedule, allocations, and obligations, and does not affect the project scope; therefore, it does not require a new conformity determination.

This request was made available for public review and comment from October 30, 2019 through November 13, 2019. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

**RECOMMENDED ACTION:**

Approve the TIP amendment.