

**F. FY 2018-2021 TIP AMENDMENT REQUEST: UPC 115011
I-64 HRBT EXPANSION PROJECT – SOUTH TRESTLES (CHILD PROJECT OF
UPC 115008)**

The Virginia Department of Transportation (VDOT) has requested to amend the FY 2018-2021 Transportation Improvement Program (TIP) to add one project as described below:

- **UPC 115011: I-64 HRBT Expansion Project – South Trestles (Child project of UPC 115008)**
 - Add project to TIP.
 - Description: VDOT portion of Construction and Preliminary Engineering costs for a subset of the overall project: replace existing marine bridges between the Norfolk shoreline and the HRBT South Island.
 - Cost Estimate as follows:
 - Preliminary Engineering (PE): \$3,527,946
 - Right of Way (RW): \$0
 - Construction (CN): \$104,999,700
 - Total Cost Estimate: \$108,527,646
 - Schedule as follows:
 - PE: Start: 4/3/2019; End: 11/1/2025
 - RW: N/A
 - CN Start: 4/3/2019; End: 11/1/2025
 - Allocations as follows:
 - Add FY Previous Commonwealth Transportation Board (CTB) Formula Bridge allocation of \$980,812
 - Add FY 2018 CTB Formula Bridge allocation of \$1,034,223
 - Add FY 2019 CTB Formula Bridge allocation of \$12,335,668
 - Add FY 2020 Highway Infrastructure Program (HIP) allocation of \$6,881,607
 - Add FY 2020 CTB Formula Bridge allocation of \$9,422,985
 - Add FY 2021 National Highway Performance Program (NHPP) allocation of \$102,066
 - Add FY 2021 Bridge allocation of \$516,980
 - Add FY 2022 NHPP allocation of \$4,962,899
 - Add FY 2022 Bridge allocation of \$749,307
 - Add FY 2023 NHPP allocation of \$1,992,769
 - Add FY 2023 Bridge allocations of \$1,367,109
 - Add FY 2024 NHPP allocation of \$240,000
 - Add FY 2024 National Highway Freight Program (NHFP) allocation of \$16,282,670
 - Add FY 2024 Surface Transportation Program (STP) Bridge allocation of \$1,596,497
 - Add FY 2024 Bridge allocation of \$266,818
 - Add FY 2025 NHPP allocation of \$9,520,700
 - Add FY 2025 NHFP allocation of \$8,449,010
 - Add FY 2025 Bridge allocation of \$6,927,908
 - Add FY 2026 Bridge allocation of \$24,897,618

- Obligations as follows:
 - Add FY 2020 PE Phase HIP obligation of \$3,527,946
 - Add FY 2020 CN Phase HIP obligation of \$3,353,661
 - Add FY 2020 CN Phase NHPP obligation of \$102,066
 - Add FY 2020 CN Phase AC obligation of \$43,044,545
 - Add FY 2020 CN Phase AC-Other obligation of \$58,499,428
 - Add FY 2021 CN Phase AC-Conversion obligation of \$4,962,899

This project is a child project of UPC 115008, which is considered regionally significant and was included as such in the Hampton Roads FY 2018-2021 TIP and 2040 LRTP that received a conformity finding from the Federal Highway Administration (FHWA) dated October 29, 2018. This UPC is for accounting purposes only and does not affect the project scope of the parent project; therefore, it does not require a new conformity determination.

This request was made available for public review and comment from October 30, 2019 through November 13, 2019. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the proposed TIP amendment.