

**E. FY 2018-2021 TIP AMENDMENT REQUEST: UPC 115010  
I-64 HRBT EXPANSION PROJECT – DESIGN-BUILD CONTRACT – SMART SCALE  
PORTION (CHILD PROJECT OF UPC 115008)**

The Virginia Department of Transportation (VDOT) has requested to amend the FY 2018-2021 Transportation Improvement Program (TIP) to add one project as described below:

- UPC 115010: I-64 HRBT Expansion Project – Design-Build Contract – SMART SCALE Portion (Child project of UPC 115008)
  - Add project to TIP.
  - Description: SMART SCALE portion of costs for the Design-Build contract.
  - Cost Estimate as follows:
    - Preliminary Engineering (PE): \$0
    - Right of Way (RW): \$0
    - Construction (CN): \$200,000,000
    - Total Cost Estimate: \$200,000,000
  - Schedule as follows:
    - PE: N/A
    - RW: N/A
    - CN Start: 4/3/2019; End: 11/1/2025
  - Allocations as follows:
    - Add FY 2024 Grant Anticipation Revenue Vehicle (GARVEE) allocation of \$110,000,000
    - Add FY 2025 GARVEE allocation of \$90,000,000
  - Obligations as follows:
    - Add FY 2020 CN Phase Advanced Construction (AC) Obligation of \$200,000,000
  - Project Note:
    - Total GARVEE Debt Service Principal for the project is \$200,000,000 in FY 2024 – FY 2039. Corresponding Debt Service Interest is \$68,285,004 in FY 2024 – FY 2039 on UPC T23448.

This project is a child project of UPC 115008, which is considered regionally significant and was included as such in the Hampton Roads FY 2018-2021 TIP and 2040 LRTP that received a conformity finding from the Federal Highway Administration (FHWA) dated October 29, 2018. This UPC is for accounting purposes only and does not affect the project scope of the parent project; therefore, it does not require a new conformity determination.

This request was made available for public review and comment from October 30, 2019 through November 13, 2019. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

**RECOMMENDED ACTION:**

Approve the proposed TIP amendment.