

**D. FY 2018-2021 TIP AMENDMENT REQUEST: UPC 115009
I-64 HRBT EXPANSION PROJECT – OWNERS OVERSIGHT – HRTAC PORTION
(CHILD PROJECT OF UPC 115008)**

The Virginia Department of Transportation (VDOT) has requested to amend the FY 2018-2021 Transportation Improvement Program (TIP) to add one project as described below:

- **UPC 115009: I-64 HRBT Expansion Project – Owners Oversight – HRTAC Portion (Child project of UPC 115008)**
 - Add project to TIP.
 - Description: HRTAC portion of Owners Oversight costs, including Preliminary Engineering, Right of Way, Incentive, and Contingency/Scope Validation funds for the overall project.
 - Cost Estimate as follows:
 - Preliminary Engineering (PE): \$118,472,054
 - Right of Way (RW): \$15,000,000
 - Construction (CN): \$415,428,276
 - Total Cost Estimate: \$548,900,330
 - Schedule as follows:
 - PE: Start: 4/3/2019; End: 11/1/2025
 - RW: Start: 4/3/2019; End: 11/1/2025
 - CN Start: 4/3/2019; End: 11/1/2025
 - Allocations as follows:
 - Add FY 2019 Other Hampton Roads Transportation Accountability Commission (HRTAC) allocation of \$20,923,603
 - Add FY 2020 Other-HRTAC allocation of \$170,140,249
 - Add FY 2021 Other-HRTAC allocation of \$52,818,643
 - Add FY 2022 Other-HRTAC allocation of \$56,577,245
 - Add FY 2023 Other-HRTAC allocation of \$50,653,641
 - Add FY 2024 Other-HRTAC allocation of \$52,817,383
 - Add FY 2025 Other-HRTAC allocation of \$133,501,765
 - Add FY 2026 Other-HRTAC allocation of \$11,467,801
 - Obligations as follows:
 - Add FY 2019 PE Phase Other-HRTAC obligation of \$5,923,603
 - Add FY 2019 RW Phase Other-HRTAC obligation of \$15,000,000
 - Add FY 2020 PE Phase Other-HRTAC obligation of \$20,140,249
 - Add FY 2020 CN Phase Other-HRTAC obligation of \$150,000,000
 - Add FY 2021 PE Phase Other-HRTAC obligation of \$23,694,411
 - Add FY 2021 CN Phase Other-HRTAC obligation of \$29,124,232

This project is a child project of UPC 115008, which is considered regionally significant and was included as such in the Hampton Roads FY 2018-2021 TIP and 2040 LRTP that received a conformity finding from the Federal Highway Administration (FHWA) dated October 29, 2018. This UPC is for accounting purposes only and does not affect the project scope of the parent project; therefore, it does not require a new conformity determination.

This request was made available for public review and comment from October 30, 2019 through November 13, 2019. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the proposed TIP amendment.