

**C. FY 2018-2021 TIP AMENDMENT: UPC T21555 (UPC 115008)
I-64 HRBT EXPANSION – NEW CAPACITY**

The Virginia Department of Transportation (VDOT) has requested to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the project UPC number, project title, description, cost estimate, schedule, allocations, and obligations for one project as described below:

- UPC T21555: I-64 HRBT Expansion – New Capacity
 - Revise UPC Number as follows:
 - Update the UPC from the temporary UPC number of T21555 to the permanent UPC number of UPC 115008.
 - Revise Project Title as follows:
 - I-64 HRBT Expansion Project – Design Build Contract – HRTAC Portion (Parent project)
 - Revise Description as follows:
 - Widen I-64 from Settlers Landing Road to I-564 to include the widening of the landside four-lane sections in Hampton and Norfolk to 6 lanes, plus 2 part-time drivable shoulder lanes; expand the HRBT by building twin two-lane bored tunnels west of the existing eastbound tunnel.
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$0
 - Right of Way (RW): \$0
 - Construction (CN): \$3,004,569,251
 - Total Cost Estimate: \$3,004,569,251
 - Revise Schedule as follows:
 - PE: N/A
 - RW: N/A
 - CN Start: 4/3/2019; End: 11/1/2025
 - Revise Allocations as follows:
 - Revise FY 2019 Other Hampton Roads Transportation Accountability Commission (HRTAC) allocation to be \$54,756,990
 - Revise FY 2020 Other-HRTAC allocation to be \$195,243,010
 - Revise FY 2021 Other-HRTAC allocation to be \$1,076,175,698
 - Revise FY 2022 Other-HRTAC allocation to be \$657,026,122
 - Revise FY 2023 Other-HRTAC allocation to be \$495,010,086
 - Revise FY 2024 Other-HRTAC allocation to be \$368,828,395
 - Add FY 2025 Other-HRTAC allocation of \$157,528,950
 - Revise Obligations as follows:
 - Add FY 2019 CN Phase Other-HRTAC obligation of \$54,756,990
 - Add FY 2020 CN Phase Other-HRTAC obligation of \$195,243,010
 - Add FY 2021 CN Phase Other-HRTAC obligation of \$1,076,175,698

This project is considered regionally significant and was included as such in the Hampton Roads FY 2018-2021 TIP and 2040 LRTP that received a conformity finding from the Federal Highway Administration (FHWA) dated October 29, 2018. This TIP amendment does not affect the project scope; therefore, it does not require a new conformity determination.

This request was made available for public review and comment from October 30, 2019 through November 13, 2019. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the proposed TIP amendment.