

E. FY 2015-2018 TIP REVISION: CMAQ FUND TRANSFER REQUEST – NORFOLK

Attached is a request by the City of Norfolk to amend the HRTPO FY 2015-2018 Transportation Improvement Program (TIP) to reflect the transfer of CMAQ funds from two completed projects to another active CMAQ project in the City. The funding transfer requests are as follows:

- Transfer \$113,567 CMAQ (FY 11) funds from UPC 97722 (Advanced Traffic Management System [ATMS] Controller Migration & Interconnect – Design Plans II) to UPC 98828 (Norfolk ATMS Phase 4, Construction).
- Transfer \$7,234.60 CMAQ (FY 05) funds and \$28,938.40 CMAQ (FY 06) funds from UPC 99108 (Modify and Expand the Existing Norfolk ATMS) to UPC 98828 (Norfolk ATMS Phase 4, Construction).

This TIP amendment request was made available for public review and comment from October 29, 2014 through November 12, 2014. The Transportation Technical Advisory Committee has recommended approval of the fund transfer and associated TIP amendment.

Attachment 14-E

Recommended Action:

Approve the CMAQ fund transfer and associated TIP amendment



City of Norfolk

Department of Public Works

Camelia Ravanbakht, Ph.D.
 Deputy Executive Director
 Hampton Roads Transportation Planning Organization
 723 Woodlake Drive
 Chesapeake, VA 23320

RE: Transportation Improvement Program (TIP) Amendment Request

Dear Camelia:

The purpose of this letter is to request a transfer of funds from the ATMS Controller Migration & Interconnect – Design Plans II (UPC 97722) to the Norfolk ATMS Phase 4 Project (UPC 98828: CN Phase) and to request a transfer of funds from the Modify and expand the Existing City of Norfolk Advanced Traffic Management System @ 28 locations (99108) Project to the Norfolk ATMS Phase 4 Project (UPC 98828: CN Phase).

Both Projects, UPC 97722 and UPC 99108 have been completed and their VDOT C5 forms have been submitted to VDOT and they have been closed-out. There will be no future invoices submitted to VDOT for these projects. We request that the remaining funds be transferred to another active CMAQ project as follows:

Transfer From					Transfer To	
UPC	Description	Fund Type	Fiscal Year	Fund Amount	UPC	Description
97722	ATMS Controller Migration & Interconnect – Design Plans II	CMAQ	FY 11	\$113,567	98828	Norfolk ATMS Phase 4, CN
99108	Modify and expand the Existing City of Norfolk Advanced Traffic Management System	CMAQ	FY 05	\$7,234.60	98828	Norfolk ATMS Phase 4, CN
		CMAQ	FY 06	\$28,938.40	98828	Norfolk ATMS Phase 4, CN

Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected project(s) have been confirmed with VDOT and the recipient project is eligible to receive 100% federal CMAQ funds.

If you have any questions or concerns or need additional information, please contact Daniel Rydzewski, Project Manager, at (757) 664-7304 or daniel.rydzewski@norfolk.gov.

Sincerely,

 Rob Brown, P.E.
 City Transportation Engineer

Cc: Dan Rydzewski
 Jeff Raliski

City Hall Building, Room 700 / 810 Union Street / Norfolk, Virginia 23510