

**J. FY 2018-2021 TIP AMENDMENT REQUEST: UPC 16314
PENNIMAN ROAD/GOVERNMENT ROAD ROADWAY IMPROVEMENTS IN YORK
COUNTY**

York County has requested to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to add a previously approved project and transfer a total of \$961,089 Regional Surface Transportation Program (RSTP) funds from a completed project to UPC 16314. The specifics of the request are described below:

- 16314 – Penniman Road/Government Road Roadway Improvements
 - Add project to TIP
 - Description: Convert the intersection of Penniman Road (Route 641) and Government Road (Route 677) from a “Y” to a “T” configuration, widening Penniman Road between Fillmore Road and Alexander Lee Parkway, incorporating curb, gutter, underground stormwater drainage, and bicycle accommodations.
 - Cost Estimate:
 - Preliminary Engineering (PE): \$638,765
 - Right of Way (RW): \$927,738
 - Construction (CN): \$2,233,199
 - Total Cost Estimate: \$3,799,702
 - Schedule:
 - PE Start: 8/24/2000; End: 2/28/2019
 - RW Start: 2/28/2019; End: 11/10/2020
 - CN Start: 11/10/2020; End: 4/25/2022
 - Allocations:
 - Add FY Previous State Funds (STF) allocation of \$1,222,902
 - Add FY Previous Secondary allocation of \$525,772
 - Add FY Previous Equity Bonus/Minimum Guarantee (EB/MG) allocation of \$178,558
 - Add FY Previous Bridge allocation of \$225,514
 - Add FY Previous State Match (STM) allocation of \$133,283
 - Add FY Previous Surface Transportation Program (STP) allocation of \$129,058
 - Add FY 2018 Secondary allocation \$237,440
 - Add FY 2019 Secondary allocation of \$139,783
 - Add FY 2020 Bridge allocation of \$231,329
 - Add FY 2021 Bridge allocation of \$231,329
 - Receive \$961,089 in FY 2005 RSTP Funds, from UPC 14627 (Route 1050)
 - Obligations
 - Add FY Previous PE Phase Secondary obligation of \$346,253

The transfer request is contingent on the HRTPO Board’s approval of the recent RSTP application for the Penniman Road/Government Road project.

Should the HRTPO Board approve the RSTP fund transfer, the FY 2018-2021 TIP will be amended to account for the changes detailed above. This request is being made available for public review and comment from October 31, 2018 through November 14, 2018. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the RSTP transfer and associated TIP amendment.