

**H. FY 2018-2021 AMENDMENT REQUEST: UPC 102951
MAIN STREET PEDESTRIAN IMPROVEMENTS IN ISLE OF WIGHT COUNTY**

The Virginia Department of Transportation (VDOT) has requested to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, schedule, allocations, and obligations for one project as described below:

- 102951 – Main Street Pedestrian Improvements
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$135,000
 - Right of Way (RW): N/A
 - Construction (CN): \$971,095
 - Total Cost Estimate: \$1,106,095
 - Revise Schedule as follows:
 - PE Start: 11/1/2018; End: 6/15/2020
 - RW Start: N/A
 - CN Start: 6/15/2020; End: 12/30/2021
 - Revise Allocations as follows:
 - Add FY Previous Local Funds (LOC) allocation of \$153,045
 - Add FY 2018 LOC allocation of \$3,715
 - Add FY 2019 LOC allocation of \$93,489
 - Add FY 2020 LOC allocation of \$193,489
 - Add FY 2021 LOC allocation of \$93,489
 - Revise Obligations as follows:
 - Remove FY Previous PE Phase Congestion Mitigation and Air Quality Improvement Program (CM) obligation of \$16,500
 - Remove FY Previous CN Phase CM obligation of \$148,500
 - Remove FY 2018 CN Phase CM obligation of \$118,800, plus \$29,700 match
 - Add FY 2019 PE Phase CM obligation of \$108,000, plus \$27,000 match
 - Add FY 2020 CN Phase CM obligation of \$284,186, plus \$71,047 match
 - Add FY 2020 CN Phase National Highway System/National Highway Performance Program (NHS/NHPP) obligation of \$19,689
 - Add FY 2020 CN Phase Advanced Construction (AC)-Other obligation of \$596,173

This request is being made available for public review and comment from October 31, 2018 through November 14, 2018. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the TIP amendment.