

**E. FY 2018-2021 TIP AMENDMENT REQUEST: UPC 111982
I-64 SOUTHSIDE WIDENING AND HIGH-RISE BRIDGE PHASE 1 GARVEE DEBT
SERVICE**

The Virginia Department of Transportation (VDOT) has requested to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, allocations, and obligations for one project as described below:

- 111982 – I-64 Southside Widening and High-Rise Bridge Phase 1 GARVEE Debt Service
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$33,881,463
 - Right of Way (RW): N/A
 - Construction (CN): N/A
 - Total Cost Estimate: \$33,881,463
 - Revise Allocations as follows:
 - Remove FY Previous National Highway Performance Program (NHPP) allocation of \$2,666,518, plus \$666,629 match
 - Revise FY 2018 NHPP allocation to be \$2,666,518, plus \$666,629 match
 - Revise FY 2019 NHPP allocation to be \$3,313,776, plus \$828,443 match
 - Revise FY 2020 NHPP allocation to be \$3,912,605, plus \$978,151 match
 - Revise FY 2021 NHPP allocation to be \$4,913,088, plus \$1,228,272 match
 - Revise Obligations as follows:
 - Add FY 2019 PE Phase Advanced Construction (AC)-Conversion obligation of \$3,443,639
 - Add FY 2020 PE Phase AC-Conversion obligation of \$3,678,726
 - Add FY 2021 PE Phase AC-Conversion obligation of \$3,476,477

This request is being made available for public review and comment from October 31, 2018 through November 14, 2018. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the TIP amendment.