

**AGENDA ITEM #15: 2018 CMAQ/RSTP PROJECT SELECTION PROCESS:
RECOMMENDED PROJECTS AND ALLOCATIONS -
John Mihaly, HRTPO**

The Transportation Programming Subcommittee (TPS) met on October 19, 2018 to produce a set of recommended projects to receive allocations of FY 2025 Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds and Regional Surface Transportation Program (RSTP) funds. The CMAQ and RSTP funding that was available through FY 2025 is shown below:

CMAQ	FY 2019	FY2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Available Funding	\$0	\$0	\$0	\$406,379	\$581,620	\$920,814	\$15,082,339

RSTP	FY 2019	FY2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Available Funding	\$0	\$1,288,597	\$67,293	\$68,435	\$924,636	\$1,034,845	\$36,394,116

The draft minutes of the TPS meeting are attached (Attachment 15-A) and provide a brief description of how the TPS arrived at the recommended set of projects and allocations shown in the tables below.

Recommended CMAQ Projects and Allocations

ID/UPC#	Jurisdiction	Project Description	Proposed Allocation FY-25
Previously Approved Projects			
110801	Chesapeake	Traffic Signal System - Phase 4	\$200,000
102980	James City County	Pocahontas Trail Multimodal Corridor	\$4,075,000
111081	Newport News	Citywide Signal System Progression	\$450,000
111089	Suffolk	Crittenden Road/Route 17 Intersection Realignment	\$2,038,425
T19494	WATA	Upper York County/Kent County Connector	\$405,578
New CMAQ Projects with FY-25 Allocations			
NO8CM	Norfolk	Transportation Information and Decision Support System	\$100,000
NO2CM	Norfolk	Traffic Signal System Communications Upgrade	\$250,000
NO5CM	Norfolk	Citywide Signal Retiming Phase 4	\$170,000
PO12CM	Portsmouth	Traffic Signal System Retiming	\$120,000
CH5CM	Chesapeake	Citywide Traffic Signal System Upgrade	\$175,000
NN8CM	Newport News	Signal Timing Improvements	\$450,000
NN5CM	Newport News	Opticom Emergency Vehicle Preemption	\$412,500
WA1CM	WATA	Five (5) Replacement Buses	\$2,925,000
NO3CM	Norfolk	Traffic Signal System Detection Upgrades	\$1,000,000
CH6CM	Chesapeake	Battlefield Blvd./Volvo Parkway Intersection Improvements	\$317,500
CH7CM	Chesapeake	Chesapeake Signal Timing -All Phases	\$150,000
NN1CM	Newport News	Canon Blvd. and Old Oyster Pt. Rd. Intersection Improvements	\$65,000
VT1CM	VDOT	Denbigh Fringe Park and Ride Improvements	\$200,365
NN6CM	Newport News	Oyster Point Rd. and Canon Blvd. Improvements	\$75,000
NN7CM	Newport News	Permanent Message Boards	\$100,000
VB2CM	Virginia Beach	N. Great Neck/London Bridge & VA Beach Blvd. Intersection Improvements	\$1,000,000
		TOTAL: CMAQ Allocations	\$14,679,368
		TOTAL: Left in Reserve	\$402,971

Recommended RSTP Projects and Allocations

ID/UPC #	Jurisdiction	Project Description	Proposed Allocation FY-25
Previously Approved Projects			
T14104	HRT	TRAFFIX Program	\$1,000,000
T16054	HRT	Bus Vehicle Replacement	\$5,000,000
110627	Gloucester County	George Washington Highway (Rte. 17) Widening - Phase 1	\$9,000,000
102980	James City County	Pocahontas Trail Multimodal Corridor	\$4,075,000
15828	Virginia Beach	Elbow Road Extended - Phase 2D	\$5,000,000
New RSTP Projects with FY-25 Allocations			
SF3RS	Suffolk	Route 17/Shoulders Hill Road Intersection Improvements	\$4,500,000
CH2RS	Chesapeake	George Washington Highway Widening	\$1,500,000
CH1RS	Chesapeake	Mt. Pleasant/Route 168 Interchange	\$500,000
VB3RS	Virginia Beach	Nimmo Parkway Phase VIIB	\$500,000
16314	York County	Penniman Rd./Government Rd. Intersection	\$1
NO6RS	Norfolk	Southside Bike Network	\$104,000
NO5RS	Norfolk	Newtown Road Corridor Study	\$250,000
HT4RS	HRT	Victoria Boulevard Facility Upgrades - Phase 2	\$3,500,000
WT1RS	WATA	Strategic Plan and Comprehensive Operating Analysis	\$300,000
GC1RS	Gloucester County	Route 17B Main Street Bike and Pedestrian Improvements	\$238,000
GC2RS	Gloucester County	Ware House Rd. Bike and Pedestrian Improvements Study	\$268,000
SF4RS	Suffolk	Transit Operations Facility	\$60,000
		TOTAL: RSTP Allocations	\$35,795,001
		TOTAL: Left in Reserve	\$599,115

The working tables used during the TPS meeting, which include all of the proposed projects and their ranks, are attached (Attachment 15-B).

Mr. John Mihaly, HRTPO Senior Transportation Planner, will brief the TTAC on this item.

Attachment 15-A
Attachment 15-B

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the CMAQ and RSTP projects and allocations as shown in the tables above.