

**AGENDA ITEM #13: FY 2018-2021 TIP AMENDMENT REQUEST: UPC 102980 –
JAMES CITY COUNTY
*Paul Holt, James City County***

Attached is a request from James City County to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate for one project as described below:

- UPC 102980 – Pocahontas Trail Multimodal Corridor
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$2,900,000
 - Right of Way (RW): \$7,900,000
 - Construction (CN): \$16,900,000
 - Total Cost Estimate: \$27,700,000

This request has been made available for public review and comment from October 31, 2018 through November 14, 2018.

Mr. Paul Holt, III, James City County Director of Community Development and Planning, will brief the TTAC on this item.

Attachment 13

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



Community Development

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community.development@jamescitycountyva.gov

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Building Safety & Permits
757-253-6620

Neighborhood Development
757-253-6640

Planning
757-253-6685

Zoning
757-253-6671

October 18, 2018

John Mihaly
Hampton Roads Transportation Planning Organization
The Regional Building
723 Woodlake Drive
Chesapeake, Virginia 23320

RE: Transportation Improvement Program (TIP) Transfer Request for UPC102980, Pocahontas Trail Multimodal Corridor

Dear Mr. Mihaly:

In the currently adopted TIP and Six-Year Improvement Program, the Pocahontas Trail Multimodal Corridor Project (UPC102980) is an existing project to improve the Route 60 Corridor in the Grove area of the county.

Unfortunately, the project cost listed in the adopted TIP and the current Six Year Plan is outdated. In partnership with VDOT, the county has recently completed a comprehensive overview of the operational and safety improvements along the corridor, which also include updating the cost estimate of the proposed project. There have not been any substantive changes to the scope of work (i.e., the scope of work continues to include the installation of a sidewalk, paved shoulder with curb & gutter, pedestrian lighting, bus pull offs and a multiuse trail) and the project limits remain the same.

Based on current PCES methodology, the project cost is now expected to be \$27.7 million (PE: \$2.9 million; RW: \$7.9 million; CN: \$16.9 million).

Accordingly, James City County respectfully requests the cost estimate in the TIP be updated.

Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed by VDOT and/or coordinated with DRPT.

Should you have any questions, please do not hesitate to contact me.

Sincerely,

Paul D. Holt, III, AICP, CNU-A, CFM
Director of Community Development and Planning