

**AGENDA ITEM #12: FY 2018-2021 TIP AMENDMENT REQUEST: UPC 102951 – VDOT
Eric Stringfield, VDOT**

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, schedule, allocations, and obligations for one project as described below:

- 102951 – Main Street Pedestrian Improvements
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$135,000
 - Right of Way (RW): N/A
 - Construction (CN): \$971,095
 - Total Cost Estimate: \$1,106,095
 - Revise Schedule as follows:
 - PE Start: 11/1/2018; End: 6/15/2020
 - RW Start: N/A
 - CN Start: 6/15/2020; End: 12/30/2021
 - Revise Allocations as follows:
 - Add FY Previous Local Funds (LOC) allocation of \$153,045
 - Add FY 2018 LOC allocation of \$3,715
 - Add FY 2019 LOC allocation of \$93,489
 - Add FY 2020 LOC allocation of \$193,489
 - Add FY 2021 LOC allocation of \$93,489
 - Revise Obligations as follows:
 - Remove FY Previous PE Phase Congestion Mitigation and Air Quality Improvement Program (CM) obligation of \$16,500
 - Remove FY Previous CN Phase CM obligation of \$148,500
 - Remove FY 2018 CN Phase CM obligation of \$118,800, plus \$29,700 match
 - Add FY 2019 PE Phase CM obligation of \$108,000, plus \$27,000 match
 - Add FY 2020 CN Phase CM obligation of \$284,186, plus \$71,047 match
 - Add FY 2020 CN Phase National Highway System/National Highway Performance Program (NHS/NHPP) obligation of \$19,689
 - Add FY 2020 CN Phase Advanced Construction (AC)-Other obligation of \$596,173

This request is being made available for public review and comment from October 31, 2018 through November 14, 2018.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Engineer, will brief the TTAC on this item.

Attachment 12

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
7511 Burbage Drive
SUFFOLK, VIRGINIA 23435

Stephen C. Brich, P.E.
Commissioner

October 10, 2018

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2018-21 HRTPO TIP Amendment UPC 102951

Dear Mr. Crum,

VDOT requests that the Hampton Roads Transportation Planning Organization (HRTPO) amend the FY 2018-2021 TIP to revise project UPC 102951 Main Street Pedestrian Improvements with cost estimate, allocations, and obligations. Project purpose is to construct sidewalks to connect existing sidewalks in Smithfield to the Park & Ride lot at the intersection of Main Street and Route 10. To that end we request UPC 102951 be revised including the following information to the FY 2018-21 TIP:

- Remove all FY Previous Obligations.
- Replace FY 18 – 21 Obligations with the following:
 - PE Phase (FY19) Federal – CM \$ 108,000
 - PE Phase (FY19) Federal – CM \$ 27,000 (Match)
 - CN Phase (FY20) Federal – CM \$ 284,186
 - CN Phase (FY20) Federal – CM \$ 71,047 (Match)
 - CN Phase (FY20) Federal – NHS/NHPP \$ 19,689
 - CN Phase (FY20) Federal – AC Other \$ 596,173

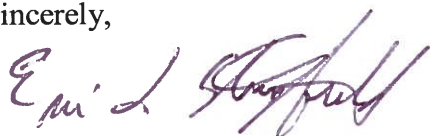
- Revise Estimate \$ 1,106,095
 - PE Phase: \$ 135,000 Start 11/1/2018 End 6/15/2020 FY2019
 - RW Phase: N/A
 - CN Phase: \$ 971,095 Start 6/15/2020 End 12/30/2021 FY2020

- Replace FY 18 -21 Allocations with the following:

Fund Name	Previous Allocations	FFY2018	FFY2019	FFY2020	FFY2021	FFY2022
CMAQ Match	\$33,000	\$0	\$0	\$0	\$65,047	\$0
CMAQ	\$132,000	\$0	\$0	\$0	\$260,186	\$0
Local	\$153,045	\$3,715	\$93,489	\$193,489	\$93,489	\$78,635
TOTAL	\$318,045	\$3,715	\$93,489	\$193,489	\$418,722	\$78,635

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,



Eric Stringfield
 Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM
 Ms. Sonya Hallums-Ponton, District Urban Programming
 Ms. Karen Bourne, District Programming
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