

**AGENDA ITEM #11: FY 2018-2021 TIP REVISION REQUEST: UPC 113988 – VDOT
*Eric Stringfield, VDOT***

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to add one project as described below:

- 113988 – Coliseum Drive Extension Study – Segment B
 - Add project to TIP
 - Description: Investigate the extension of proposed Coliseum Drive from Butler Farm Road to N. Campus Parkway and Magruder Blvd.
 - Cost Estimate as follows:
 - Preliminary Engineering (PE): \$731,055
 - Right of Way (RW): N/A
 - Construction (CN): N/A
 - Total Cost Estimate: \$731,055
 - Schedule as follows:
 - PE Start: 1/10/2019; End: 7/30/2020
 - RW Start: N/A
 - CN Start: N/A
 - Allocations
 - Add FY Previous Surface Transportation Program (STP) allocation of \$51,466
 - Add FY Previous Equity Bonus/Minimum Guarantee (EB/MG) allocation of \$576,427
 - Add FY 2018 Urban allocation of \$16,849
 - Add FY 2018 Local Match (LOM) allocation of \$197,759
 - Obligations
 - Add FY 2018 PE Phase EB/MG obligation of \$533,378, plus \$133,345 match
 - Add FY 2018 PE Phase Surface Transportation Program/Surface Transportation Block Grant (STP/STBG) obligation of \$51,466, plus \$12,867 match

This request is being made available for public review and comment from October 31, 2018 through November 14, 2018.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Engineer, will brief the TTAC on this item.

Attachment 11

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
7511 Burbage Drive
SUFFOLK, VIRGINIA 23435

Stephen C. Brich, P.E.
Commissioner

October 26, 2018

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2018-21 HRTPO TIP Amendment UPC 113988

Dear Mr. Crum,

VDOT requests that the Hampton Roads Transportation Planning Organization (HRTPO) amend the FY 2018-2021 TIP to add project UPC 113988 – Coliseum Drive Extension – Segment B with cost estimate, allocations, and obligations. Project description is to investigate the extension of proposed Coliseum Drive from Butler Farm Road to N. Campus Parkway & Magruder Blvd. To that end we request UPC 113988 be added including the following information to the FY 2018-21 TIP.

- No Previous Obligations

- Add (FY18) PE Obligations (Federal – EB/MG) \$ 533,378
- Add (FY18) PE Obligations (Federal – EB/MG) \$ 133,345 (Match)
- Add (FY18) PE Obligations (Federal – STP/STBG) \$ 51,466
- Add (FY18) PE Obligations (Federal – STP/STBG) \$ 12,867 (Match)

- Estimate \$ 731,055
 - PE Phase: \$ 731,055 Start 1/10/2019 End 7/30/2020 FY2019
 - RW Phase: N/A
 - CN Phase: N/A

WE KEEP VIRGINIA MOVING

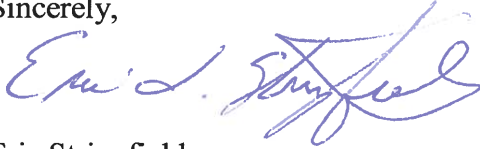
Attachment 11

o Allocations

Fund Name	Previous Allocations	FFY2018	FFY2019	FFY2020	FFY2021
STP	\$51,466	\$0	\$0	\$0	\$0
EB/MG	\$576,427	\$0	\$0	\$0	\$0
Urban	\$0	\$16,849	\$0	\$0	\$0
Local match	\$0	\$197,759	\$0	\$0	\$0
TOTAL	\$627,893	\$214,608	\$0	\$0	\$0

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,



Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM
Ms. Sonya Hallums-Ponton, District Urban Programming
Ms. Karen Bourne, District Programming
File//