

AGENDA ITEM #10: FY 2018-2021 TIP AMENDMENT REQUEST: 107340 – VDOT
Eric Stringfield, VDOT

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to add one project as described below:

- 107340 – N. King Street Improvements – Phase IV
 - Add project to TIP
 - Description: Reconstruct N. King Street from Lincoln Street to I-64 with curb and gutter, street lighting, landscaping, and associated pedestrian facilities such as crosswalks and other ADA compliance features.
 - Project Length: 0.45 miles
 - Cost Estimate as follows:
 - Preliminary Engineering (PE): \$247,000
 - Right of Way (RW): \$693,000
 - Construction (CN): \$1,360,000
 - Total Cost Estimate: \$2,300,000
 - Schedule as follows:
 - PE Start: 8/4/2015; End: 12/19/2017
 - RW Start: 12/19/2017; End: 12/31/2018
 - CN Start: 12/31/2018; End: 12/17/2019
 - Allocations
 - Add FY Previous Revenue Sharing (RS) allocation of \$495,000, including match
 - Add FY Previous Urban allocation of \$747,633
 - Add FY 2018 Local Funds (LOC) allocation of \$15,528
 - Add FY 2018 RS allocation of \$370,370, including match
 - Add FY 2019 RS allocation of \$300,000, including match
 - Add FY 2020 RS allocation of \$314,630, including match
 - Obligations
 - Add FY Previous PE Phase RS obligation of \$123,500, plus \$123,500 match
 - Add FY 2018 RW Phase Equity Bonus/Minimum Guarantee (EB/MG) obligation of \$554,400, plus \$138,600 match
 - Add FY 2018 CN Phase EB/MG obligation of \$55,913, plus \$13,978 match
 - Add FY 2018 CN Phase RS obligation of \$309,185, plus \$309,185 match
 - Add FY 2018 CN Phase Advanced Construction (AC)-Other obligation of \$671,739

This request is being made available for public review and comment from October 31, 2018 through November 14, 2018.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Engineer, will brief the TTAC on this item.

Attachment 10

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
7511 Burbage Drive
SUFFOLK, VIRGINIA 23435

Stephen C. Brich, P.E.
Commissioner

October 26, 2018

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2018-21 HRTPO TIP Amendment UPC 107340

Dear Mr. Crum,

VDOT requests that the Hampton Roads Transportation Planning Organization (HRTPO) amend the FY 2018-2021 TIP to add project UPC 107340 – N. King Street Improvements – Phase IV with cost estimate, allocations, and obligations. Project description is to reconstruct N. King Street (0.45 mi) from Lincoln Street to I-64 with curb & gutter, street lighting, landscaping, and associated pedestrian facilities such as crosswalks and other ADA compliance features. To that end we request UPC 107340 be added including the following information to the FY 2018-21 TIP:

- Add PE Previous Obligations (Federal – Other RS) \$ 123,500
- Add PE Previous Obligations (Federal – Other RS) \$ 123,500 (Match)

- Add (FY18) RW Obligations (Federal – EB/MG) \$ 554,400
- Add (FY18) RW Obligations (Federal – EB/MG) \$ 138,600 (Match)
- Add (FY18) CN Obligations (Federal – EB/MG) \$ 55,913
- Add (FY18) CN Obligations (Federal – EB/MG) \$ 13,978 (Match)
- Add (FY18) CN Obligations (Federal – Other RS) \$ 309,185
- Add (FY18) CN Obligations (Federal – Other RS) \$ 309,185 (Match)
- Add (FY18) CN Obligations (Federal – AC Other) \$ 671,739

- Estimate \$ 2,300,000
 - PE Phase: \$ 247,000 Start 8/4/2015 End 12/19/2017 Complete
 - RW Phase: \$ 693,000 Start 12/19/2017 End 12/31/2018 Underway
 - CN Phase: \$ 1,360,000 Start 12/31/2018 End 12/17/2019 FY2019

○ Add Allocations

Fund Name	Previous Allocations	FFY2018	FFY2019	FFY2020	FFY2021
RS	\$495,000	\$370,370	\$300,000	\$314,630	\$0
Urban	\$747,633	\$0	\$0	\$0	\$0
Local	\$0	\$15,528	\$0	\$0	\$0
TOTAL	\$1,242,633	\$385,898	\$300,000	\$314,630	\$0

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,



Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM
Ms. Sonya Hallums-Ponton, District Urban Programming
Ms. Karen Bourne, District Programming
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