

**AGENDA ITEM #9: FY 2018-2021 TIP AMENDMENT REQUEST: 111982 - VDOT
*Eric Stringfield, VDOT***

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, allocations, and obligations for one project as described below:

- 111982 – I-64 Southside Widening and High-Rise Bridge Phase 1 GARVEE Debt Service
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$33,881,463
 - Right of Way (RW): N/A
 - Construction (CN): N/A
 - Total Cost Estimate: \$33,881,463
 - Revise Allocations as follows:
 - Remove FY Previous National Highway Performance Program (NHPP) allocation of \$2,666,518, plus \$666,629 match
 - Revise FY 2018 NHPP allocation to be \$2,666,518, plus \$666,629 match
 - Revise FY 2019 NHPP allocation to be \$3,313,776, plus \$828,443 match
 - Revise FY 2020 NHPP allocation to be \$3,912,605, plus \$978,151 match
 - Revise FY 2021 NHPP allocation to be \$4,913,088, plus \$1,228,272 match
 - Revise Obligations as follows:
 - Add FY 2019 PE Phase Advanced Construction (AC)-Conversion obligation of \$3,443,639
 - Add FY 2020 PE Phase AC-Conversion obligation of \$3,678,726
 - Add FY 2021 PE Phase AC-Conversion obligation of \$3,476,477

This request is being made available for public review and comment from October 31, 2018 through November 14, 2018.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Engineer, will brief the TTAC on this item.

Attachment 9

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
7511 Burbage Drive
SUFFOLK, VIRGINIA 23435

Stephen C. Brich, P.E.
Commissioner

October 26, 2018

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2018-21 HRTPO TIP Amendment UPC 111982

Dear Mr. Crum,

VDOT requests that the Hampton Roads Transportation Planning Organization (HRTPO) amend the FY 2018-2021 TIP to revise project UPC 111982 I-64 Southside Widening & High Rise Bridge Phase 1 GARVEE Debt Service with cost estimate, allocations, and obligations. This TIP request is based on previously approved FHWA STIP action. To that end we request UPC 111982 be revised including the following information to the FY 2018-21 TIP:

- No FY Previous Obligations.
- Add the following FY 18 – 21 Obligations:
 - PE Phase (FY19) Federal – AC Conversion \$ 3,443,639
 - PE Phase (FY20) Federal – AC Conversion \$ 3,678,726
 - PE Phase (FY21) Federal – AC Conversion \$ 3,476,477
- Revise Estimate \$ 33,881,463
 - PE Phase: \$ 33,881,463 Start 3/5/2018 End 9/15/2036 Underway
 - RW Phase: N/A
 - CN Phase: N/A

- Replace FY 18 -21 Allocations with the following:

Fund Name	Previous Allocations	FFY2018	FFY2019	FFY2020	FFY2021
NHPP	\$0	\$2,666,518	\$3,313,776	\$3,912,605	\$4,913,088
NHPP Match	\$0	\$666,629	\$828,443	\$978,151	\$1,228,272
TOTAL	\$0	\$3,333,147	\$4,142,219	\$4,890,756	\$6,141,360

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,

Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM
Ms. Sonya Hallums-Ponton, District Urban Programming
Ms. Karen Bourne, District Programming
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